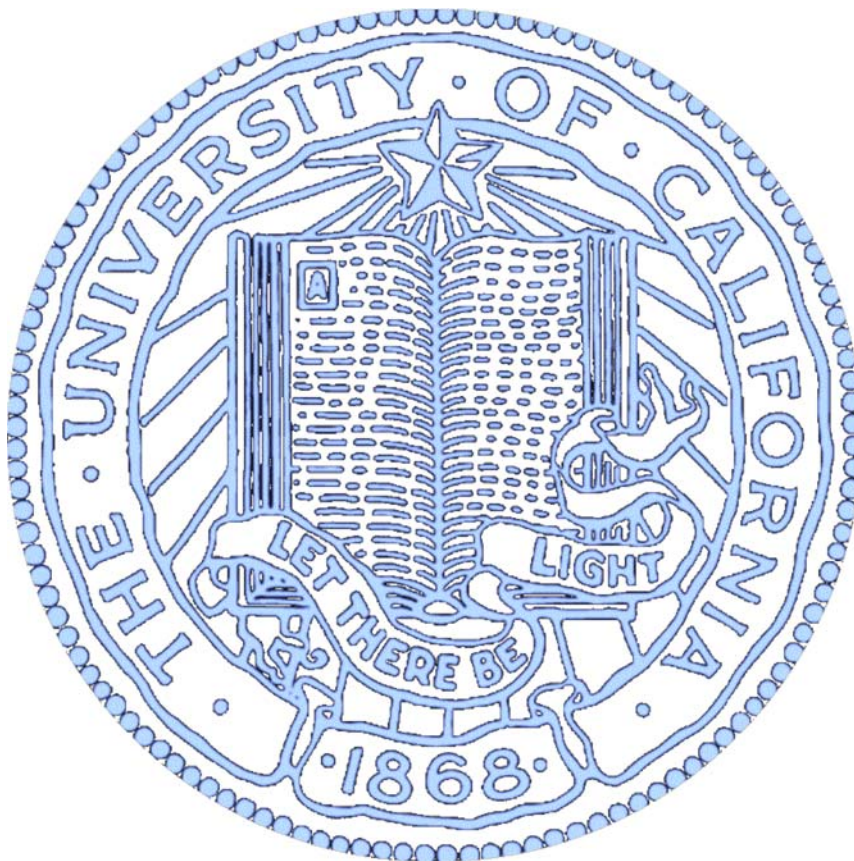


Contract and Grant Activity Fiscal Year 2011

Annual Summary Report

<http://or.ucr.edu/spa/reports.aspx>



Contracts and Grant Awards by Source, Fiscal Years 2007 - 2011

| Source | FY 2007 | | FY 2008 | | FY 2009 | | FY 2010 | | FY 2011 | | % Inc./Dec. | % of Funds Awarded |
|--------------------------|------------|-------------------|------------|--------------------|------------|-------------------|------------|--------------------|------------|--------------------|-------------|--------------------|
| | No. | Amount | No. | Amount | No. | Amount | No. | Amount | No. | Amount | | |
| Federal | 344 | \$64,903,644 | 335 | \$66,722,193 | 346 | \$57,751,261 | 387 | \$78,503,634 | 328 | \$60,686,740 | -23% | 60% |
| State | 78 | \$8,153,218 | 98 | \$11,190,518 | 79 | \$7,322,327 | 98 | \$12,062,693 | 94 | \$12,170,796 | 1% | 12% |
| Other Government | 33 | \$4,158,829 | 35 | \$5,594,174 | 26 | \$3,391,101 | 26 | \$1,618,373 | 17 | \$2,278,351 | 41% | 2% |
| Industry | 85 | \$4,991,598 | 72 | \$4,703,552 | 86 | \$6,104,322 | 83 | \$5,908,793 | 79 | \$4,927,555 | -17% | 5% |
| Non-Profit | 136 | \$9,695,705 | 144 | \$9,994,660 | 153 | \$10,661,060 | 157 | \$9,644,511 | 156 | \$12,699,856 | 32% | 13% |
| University of California | 144 | \$6,140,099 | 129 | \$6,467,865 | 118 | \$5,446,558 | 105 | \$7,718,847 | 104 | \$7,649,425 | -1% | 8% |
| Totals | 820 | 98,043,093 | 813 | 104,672,962 | 808 | 90,676,629 | 856 | 115,456,851 | 778 | 100,412,723 | -13% | 100% |

Contracts and Grant Awards by Federal Agencies, Fiscal Years 2007 - 2011

| Federal Source | FY 2007 | | FY 2008 | | FY 2009 | | FY 2010 | | FY 2011 | | FY 2011 | |
|-----------------------------------------------|------------|-------------------|------------|-------------------|------------|-------------------|------------|-------------------|------------|-------------------|-------------|--------------------|
| | No. | Amount | No. | Amount | No. | Amount | No. | Amount | No. | Amount | % Inc./Dec. | % of Funds Awarded |
| Department of Agriculture | 43 | 5,944,508 | 30 | 2,527,025 | 34 | 4,619,515 | 40 | 4,426,240 | 40 | 6,100,105 | 38% | 10% |
| Department of Commerce | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% | 0% |
| Department of Defense | 31 | 13,968,004 | 19 | 13,876,473 | 40 | 5,047,382 | 34 | 13,384,913 | 32 | 8,362,054 | -38% | 14% |
| Department of Education | 17 | 6,010,048 | 16 | 4,995,704 | 14 | 6,834,046 | 19 | 7,384,064 | 9 | 1,875,433 | -75% | 3% |
| Department of Energy | 24 | 3,593,834 | 33 | 5,557,101 | 28 | 4,204,588 | 30 | 6,072,965 | 29 | 5,915,745 | -3% | 10% |
| Department of Homeland Security | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% | 0% |
| Department of Housing and Urban Development | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% | 0% |
| Department of Justice | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% | 0% |
| Department of State | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% | 0% |
| Department of the Interior | 10 | 1,197,801 | 11 | 1,383,762 | 13 | 572,884 | 13 | 432,218 | 6 | 330,871 | -23% | 1% |
| Department of Transportation | 0 | 0 | 0 | 0 | 1 | 99,260 | 3 | 961,437 | 1 | 40,000 | -96% | 0% |
| Environmental Protection Agency | 11 | 1,018,198 | 3 | 538,668 | 3 | 372,419 | 7 | 211,783 | 5 | 114,000 | -46% | 0% |
| Federal Veterans Affairs | 0 | 0 | 1 | 14,100 | 0 | 0 | 0 | 0 | 0 | 0 | 0% | 0% |
| Information Agency (NIST) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% | 0% |
| Institute of Museum and Library Services | 0 | 0 | 1 | 471,927 | 0 | 0 | 0 | 0 | 0 | 0 | 0% | 0% |
| National Aeronautics and Space Administration | 9 | 1,092,587 | 17 | 2,279,279 | 3 | 490,578 | 4 | 363,226 | 6 | 817,207 | 125% | 1% |
| National Endow ment for the Arts | 0 | 0 | 1 | 10,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0% | 0% |
| National Endow ment for the Humanities | 4 | 247,417 | 2 | 600,000 | 2 | 175,000 | 4 | 1,320,859 | 7 | 165,800 | -87% | 0% |
| National Institutes of Health | 66 | 12,956,733 | 55 | 13,053,200 | 65 | 13,659,968 | 78 | 19,365,520 | 68 | 14,583,937 | -25% | 24% |
| National Science Foundation | 128 | 18,037,734 | 144 | 20,559,448 | 142 | 20,871,602 | 152 | 23,640,510 | 123 | 18,411,588 | -22% | 30% |
| Public Health Service | 1 | 836,780 | 2 | 855,506 | 1 | 804,019 | 3 | 939,898 | 1 | 3,960,000 | 321% | 7% |
| Smithsonian Institution | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 10,000 | 0% | 0% |
| Totals | 344 | 64,903,644 | 335 | 66,722,193 | 346 | 57,751,261 | 387 | 78,503,633 | 328 | 60,686,740 | -23% | 100% |

Proposals and Awards by College and Administrative Unit, Fiscal Years 2010 - 2011

| College/ Administrative Unit | Proposals | | Awards | | | | Award Changes | |
|--------------------------------------------------|------------|-------------------|-----------|------------------|-----------|------------------|---------------|-----------------|
| | 2011 | | 2010 | | 2011 | | 2011 | |
| | No. | Amount | No. | Amount | No. | Amount | % Inc/Dec | % Funds Awarded |
| <i>Coll of Hum, Arts & Social Sci</i> | | | | | | | | |
| Anthropology | 14 | 1,513,972 | 2 | 52,300 | 5 | 115,361 | 121 % | 2.66 % |
| Cntr for Biblio. Studies | 8 | 891,175 | 5 | 582,942 | 5 | 374,356 | -36 % | 8.62 % |
| Cntr for Ideas and Society | 2 | 86,162 | 0 | 0 | 1 | 110,000 | 0 % | 2.53 % |
| Cntr for Social & Beh. Sci Res | 1 | 94,411 | 1 | 80,000 | 1 | 94,412 | 18 % | 2.17 % |
| Comp Lit & Foreign Languages | 1 | 94,420 | 0 | 0 | 0 | 0 | 0 % | 0.00 % |
| Dance | 2 | 11,500 | 0 | 0 | 2 | 7,000 | 0 % | 0.16 % |
| Economics | 0 | 0 | 1 | 8,242 | 2 | 31,439 | 281 % | 0.72 % |
| English | 3 | 231,417 | 0 | 0 | 1 | 50,000 | 0 % | 1.15 % |
| Ethnic Studies | 2 | 21,800 | 1 | 67,367 | 0 | 0 | -100 % | 0.00 % |
| Gluck Administration | 2 | 1,200,000 | 0 | 0 | 1 | 600,000 | 0 % | 13.81 % |
| History | 7 | 256,830 | 6 | 227,520 | 3 | 100,400 | -56 % | 2.31 % |
| History | 2 | 56,529 | 0 | 0 | 1 | 50,400 | 0 % | 1.16 % |
| MFA Writing Desert Campus | 1 | 15,000 | 0 | 0 | 1 | 15,000 | 0 % | 0.35 % |
| Music | 1 | 6,688 | 0 | 0 | 0 | 0 | 0 % | 0.00 % |
| Philosophy | 4 | 103,851 | 1 | 142,922 | 2 | 63,516 | -56 % | 1.46 % |
| Political Science | 6 | 505,994 | 1 | 12,000 | 1 | 34,672 | 189 % | 0.80 % |
| Psychology | 26 | 4,765,562 | 17 | 3,145,652 | 19 | 2,451,703 | -22 % | 56.43 % |
| Religious Studies | 0 | 0 | 2 | 10,733 | 0 | 0 | -100 % | 0.00 % |
| Sociology | 8 | 887,087 | 1 | 167,856 | 1 | 6,994 | -96 % | 0.16 % |
| UCR ARTSBlock | 26 | 752,044 | 8 | 161,387 | 10 | 134,300 | -17 % | 3.09 % |
| University Writing Program | 3 | 114,468 | 3 | 131,607 | 3 | 105,482 | -20 % | 2.43 % |
| Women's Studies | 1 | 20,000 | 0 | 0 | 0 | 0 | 0 % | 0.00 % |
| Total Coll of Hum, Arts & Social Sci | 120 | 11,628,910 | 49 | 4,790,528 | 59 | 4,345,035 | -9 % | 100.00 % |

Continued - Proposals and Awards by College and Administrative Unit, Fiscal Years 2010 - 2011

| College/ Administrative Unit | Proposals | | Awards | | | | Award Changes | |
|------------------------------------------------|------------|-------------------|------------|-------------------|------------|-------------------|---------------|-----------------|
| | 2011 | | 2010 | | 2011 | | 2011 | |
| | No. | Amount | No. | Amount | No. | Amount | % Inc/Dec | % Funds Awarded |
| College of Nat & Agr Sciences | | | | | | | | |
| Agricultural Operations | 9 | 26,263 | 10 | 320,235 | 12 | 153,677 | -52 % | 0.26 % |
| APRC | 1 | 80,000 | 2 | 259,714 | 0 | 0 | -100 % | 0.00 % |
| Biochemistry | 29 | 7,559,415 | 10 | 2,289,152 | 11 | 2,049,520 | -10 % | 3.50 % |
| Biology | 40 | 5,484,359 | 10 | 2,943,993 | 15 | 1,415,454 | -52 % | 2.42 % |
| Botany and Plant Sciences | 98 | 16,197,741 | 58 | 5,511,021 | 56 | 6,496,290 | 18 % | 11.10 % |
| Camp UCR | 0 | 0 | 1 | 50,000 | 1 | 50,000 | 0 % | 0.09 % |
| Cell Biology & Neuroscience | 45 | 6,034,012 | 19 | 2,733,962 | 28 | 3,252,245 | 19 % | 5.56 % |
| Center for Plant Cell Biology | 0 | 0 | 2 | 584,715 | 0 | 0 | -100 % | 0.00 % |
| Chemistry | 83 | 13,062,377 | 59 | 9,791,357 | 46 | 7,112,112 | -27 % | 12.15 % |
| CNAS Dean's Office | 2 | 345,719 | 0 | 0 | 0 | 0 | 0 % | 0.00 % |
| CNAS-Unallocated Resources | 1 | 5,545 | 1 | 7,689 | 1 | 5,545 | -28 % | 0.01 % |
| Ctr for Conservation Biology | 15 | 3,190,722 | 16 | 933,408 | 8 | 622,617 | -33 % | 1.06 % |
| *Ctr for Nano Sci & Engr | 1 | 3,820,098 | 2 | 4,551,343 | 2 | 2,438,522 | -46 % | 4.17 % |
| Earth Sciences | 35 | 3,505,556 | 35 | 3,824,376 | 34 | 2,397,900 | -37 % | 4.10 % |
| Entomology | 132 | 11,368,343 | 113 | 9,226,203 | 91 | 8,476,235 | -8 % | 14.48 % |
| Environmental Sciences | 37 | 1,960,925 | 41 | 2,659,897 | 29 | 1,805,882 | -32 % | 3.08 % |
| INACTIVE IGPP | 0 | 0 | 1 | 105,581 | 0 | 0 | -100 % | 0.00 % |
| INACTIVE Consumer Economics | 2 | 1,052,796 | 2 | 47,638 | 0 | 0 | -100 % | 0.00 % |
| Institute of Genomics | 8 | 2,003,017 | 4 | 1,651,055 | 4 | 2,506,539 | 52 % | 4.28 % |
| Mathematics | 14 | 716,645 | 10 | 827,666 | 2 | 127,966 | -85 % | 0.22 % |
| Natural Reserves | 0 | 0 | 0 | 0 | 1 | 248,000 | 0 % | 0.42 % |
| Nematology | 24 | 1,643,524 | 35 | 2,211,804 | 22 | 2,621,574 | 19 % | 4.48 % |
| Physics and Astronomy | 38 | 10,679,867 | 51 | 7,486,121 | 58 | 7,988,850 | 7 % | 13.65 % |
| Plant Pathology & Microbiology | 72 | 9,535,910 | 56 | 5,696,963 | 57 | 8,769,065 | 54 % | 14.98 % |
| Science and Math Initiative | 0 | 0 | 1 | 27,778 | 0 | 0 | -100 % | 0.00 % |
| Statistics | 6 | 529,887 | 2 | 205,049 | 0 | 0 | -100 % | 0.00 % |
| Stem Cell Center | 1 | 89,822 | 1 | 816,938 | 0 | 0 | -100 % | 0.00 % |
| Total College of Nat & Agr Sciences | 693 | 98,892,543 | 542 | 64,763,656 | 478 | 58,537,992 | -10 % | 100.00 % |

*Totals are distributed equally between the College of Engineering and the College of Natural and Agricultural Sciences.

Continued - Proposals and Awards by College and Administrative Unit, Fiscal Years 2010 - 2011

| College/ Administrative Unit | Proposals | | Awards | | | | Award Changes | |
|---------------------------------------------|------------|-------------------|------------|-------------------|------------|-------------------|------------------|-----------------|
| | 2011 | | 2010 | | 2011 | | 2011 | |
| | No. | Amount | No. | Amount | No. | Amount | % Inc/Dec | % Funds Awarded |
| <i>Bourns College of Engineering</i> | | | | | | | | |
| Bioengineering | 46 | 7,333,183 | 13 | 2,283,014 | 7 | 794,640 | -65 % | 3.31 % |
| CE-CERT | 90 | 12,746,579 | 47 | 7,415,416 | 56 | 7,663,778 | 3 % | 31.90 % |
| Chemical/Environ. Engineering | 50 | 10,481,134 | 30 | 5,203,511 | 30 | 2,229,113 | -57 % | 9.28 % |
| Computer Science & Engineering | 51 | 8,156,627 | 23 | 3,441,190 | 28 | 4,048,898 | 18 % | 16.85 % |
| *Ctr for Nano Sci & Engr | 1 | 3,820,098 | 2 | 4,551,343 | 2 | 2,438,522 | -46 % | 10.15 % |
| Ctr for Res in Intelligent Sys | 4 | 596,402 | 5 | 1,639,271 | 2 | 600,000 | -63 % | 2.50 % |
| Electrical Engineering | 57 | 8,091,760 | 49 | 4,135,516 | 43 | 4,905,544 | 19 % | 20.42 % |
| Engineering - Dean's Office | 5 | 1,660,812 | 4 | 322,965 | 2 | 219,000 | -32 % | 0.91 % |
| Mechanical Engineering | 23 | 2,548,394 | 24 | 2,838,791 | 12 | 1,128,094 | -60 % | 4.69 % |
| Total Bourns College of Engineering | 327 | 55,434,989 | 197 | 31,831,017 | 182 | 24,027,588 | -25 % | 100.00 % |

*Totals are distributed equally between the College of Engineering and the College of Natural and Agricultural Sciences.

Continued - Proposals and Awards by College and Administrative Unit, Fiscal Years 2010 - 2011

| College/ Administrative Unit | Proposals | | Awards | | | | Award Changes | |
|----------------------------------------------|-----------|-----------|--------|-----------|------|-----------|------------------|-----------------|
| | 2011 | | 2010 | | 2011 | | 2011 | |
| | No. | Amount | No. | Amount | No. | Amount | % Inc/Dec | % Funds Awarded |
| <i>Biomedical Sciences</i> | | | | | | | | |
| Biomedical Sciences | 28 | 5,376,401 | 17 | 2,633,901 | 12 | 2,848,054 | 8 % | 100.00 % |
| <i>School of Education</i> | | | | | | | | |
| School of Education | 22 | 6,033,488 | 10 | 3,125,793 | 11 | 1,396,084 | -55 % | 100.00 % |
| <i>School of Business Administrat</i> | | | | | | | | |
| School of Business Administrat | 2 | 574,968 | 0 | 0 | 0 | 0 | 0 % | 0.00 % |

Continued - Proposals and Awards by College and Administrative Unit, Fiscal Years 2010 - 2011

| College/ Administrative Unit | Proposals | | Awards | | | | Award Changes | |
|----------------------------------------------|--------------|--------------------|------------|--------------------|------------|--------------------|---------------|-----------------|
| | 2011 | | 2010 | | 2011 | | 2011 | |
| | No. | Amount | No. | Amount | No. | Amount | % Inc/Dec | % Funds Awarded |
| CE - College of Nat & Ag Sci | | | | | | | | |
| CE - Consumer Economics | 0 | 0 | 0 | 0 | 1 | 1,500 | 0 % | 100.00 % |
| Graduate Division | | | | | | | | |
| Graduate Division | 12 | 1,116,601 | 3 | 448,916 | 0 | 0 | -100 % | 0.00 % |
| Graduate Student Financial Aid | 1 | 43,755 | 3 | 188,750 | 5 | 621,755 | 229 % | 100.00 % |
| Total Graduate Division | 13 | 1,160,356 | 6 | 637,666 | 5 | 621,755 | -2 % | 100.00 % |
| School of Medicine | | | | | | | | |
| SOM - Dean's Office | 0 | 0 | 0 | 0 | 2 | 3,965,000 | 0 % | 100.00 % |
| UC MEXUS | | | | | | | | |
| UC MEXUS | 1 | 500,000 | 0 | 0 | 0 | 0 | 0 % | 0.00 % |
| Undergraduate Education | | | | | | | | |
| Alpha Center | 2 | 389,100 | 0 | 0 | 0 | 0 | 0 % | 0.00 % |
| Undergraduate Education | 1 | 6,863 | 3 | 2,439,989 | 1 | 10,000 | -100 % | 100.00 % |
| Total Undergraduate Education | 3 | 395,963 | 3 | 2,439,989 | 1 | 10,000 | -100 % | 100.00 % |
| University Extension | | | | | | | | |
| UNEX-Education | 6 | 1,199,315 | 6 | 515,916 | 8 | 2,195,638 | 326 % | 100.00 % |
| University Library | | | | | | | | |
| University Library | 2 | 33,674 | 2 | 1,000,570 | 3 | 3,000 | -100 % | 100.00 % |
| Vice Chancellor - Research | | | | | | | | |
| CSSD-Edward Blakely Center | 7 | 856,136 | 3 | 533,694 | 2 | 516,027 | -3 % | 81.91 % |
| One Health Center | 2 | 598,770 | 2 | 99,000 | 2 | 113,960 | 15 % | 18.09 % |
| Total Vice Chancellor - Research | 9 | 1,454,906 | 5 | 632,694 | 4 | 629,987 | 0 % | 100.00 % |
| Vice Chancellor Student Affairs | | | | | | | | |
| AVC/Dean of Students | 2 | 121,756 | 0 | 0 | 2 | 242,627 | 0 % | 13.25 % |
| Child Development Center | 6 | 1,084,377 | 5 | 747,081 | 4 | 571,299 | -24 % | 31.20 % |
| Counseling Center | 1 | 512,212 | 0 | 0 | 0 | 0 | 0 % | 0.00 % |
| Financial Aid | 1 | 10,000 | 1 | 10,000 | 0 | 0 | -100 % | 0.00 % |
| Housing Services | 0 | 0 | 0 | 0 | 2 | 0 | 0 % | 0.00 % |
| Office of TRIO Programs | 2 | 463,398 | 8 | 1,010,629 | 0 | 0 | -100 % | 0.00 % |
| Special Services | 1 | 136,732 | 1 | 5,456 | 0 | 0 | -100 % | 0.00 % |
| Student Affairs Admin | 1 | 75,000 | 0 | 0 | 0 | 0 | 0 % | 0.00 % |
| Student Mental Health | 1 | 9,600 | 0 | 0 | 1 | 9,600 | 0 % | 0.52 % |
| UCR/PUSD GEAR Up Project | 0 | 0 | 1 | 833,600 | 1 | 726,400 | -13 % | 39.67 % |
| Univ Eastside Community Collab | 2 | 991,923 | 3 | 478,354 | 1 | 281,164 | -41 % | 15.36 % |
| Total Vice Chancellor Student Affairs | 17 | 3,404,998 | 19 | 3,085,120 | 11 | 1,831,090 | -41 % | 100.00 % |
| GRAND TOTAL | 1,243 | 186,090,510 | 856 | 115,456,850 | 777 | 100,412,723 | -13 % | 100 % |

Proposals and Awards by College and Administrative Unit, Fiscal Years 2010 - 2011 in which awards to faculty in Centers and Institutes are attributed back to their academic department.

| College/ Administrative Unit | Proposals | | Awards | | | | Award Changes | |
|--------------------------------------------------|------------|-------------------|-----------|------------------|-----------|------------------|---------------|-----------------|
| | 2011 | | 2010 | | 2011 | | 2011 | |
| | No. | Amount | No. | Amount | No. | Amount | % Inc/Dec | % Funds Awarded |
| <i>Coll of Hum, Arts & Social Sci</i> | | | | | | | | |
| Anthropology | 16 | 1,902,617 | 6 | 393,393 | 6 | 128,126 | -67 % | 2.61 % |
| CHA&SS Dean's Office | 2 | 1,200,000 | 0 | 0 | 1 | 600,000 | 0 % | 12.21 % |
| Cntr for Biblio. Studies | 8 | 891,175 | 5 | 582,942 | 5 | 374,356 | -36 % | 7.62 % |
| Comp Lit & Foreign Languages | 1 | 94,420 | 0 | 0 | 0 | 0 | 0 % | 0.00 % |
| Dance | 2 | 11,500 | 0 | 0 | 2 | 7,000 | 0 % | 0.14 % |
| Economics | 3 | 270,366 | 7 | 419,114 | 5 | 586,625 | 40 % | 11.94 % |
| English | 3 | 231,417 | 0 | 0 | 1 | 50,000 | 0 % | 1.02 % |
| Ethnic Studies | 2 | 21,800 | 1 | 67,367 | 0 | 0 | -100 % | 0.00 % |
| History | 8 | 351,241 | 7 | 307,520 | 4 | 194,812 | -37 % | 3.97 % |
| History | 2 | 56,529 | 0 | 0 | 1 | 50,400 | 0 % | 1.03 % |
| MFA Writing Desert Campus | 1 | 15,000 | 0 | 0 | 1 | 15,000 | 0 % | 0.31 % |
| Music | 1 | 6,688 | 0 | 0 | 0 | 0 | 0 % | 0.00 % |
| Philosophy | 4 | 103,851 | 1 | 142,922 | 2 | 63,516 | -56 % | 1.29 % |
| Political Science | 10 | 714,480 | 1 | 12,000 | 2 | 144,672 | 1,106 % | 2.94 % |
| Psychology | 26 | 4,765,562 | 17 | 3,145,652 | 19 | 2,451,703 | -22 % | 49.90 % |
| Religious Studies | 0 | 0 | 2 | 10,733 | 0 | 0 | -100 % | 0.00 % |
| Sociology | 8 | 887,087 | 1 | 167,856 | 1 | 6,994 | -96 % | 0.14 % |
| UCR ARTSBlock | 26 | 752,044 | 8 | 161,387 | 10 | 134,300 | -17 % | 2.73 % |
| University Writing Program | 3 | 114,468 | 3 | 131,607 | 3 | 105,482 | -20 % | 2.15 % |
| Women's Studies | 1 | 20,000 | 0 | 0 | 0 | 0 | 0 % | 0.00 % |
| Total Coll of Hum, Arts & Social Sci | 127 | 12,410,245 | 59 | 5,542,493 | 63 | 4,912,986 | -11 % | 100.00 % |

Continued - Proposals and Awards by College and Administrative Unit, Fiscal Years 2010 - 2011 in which awards to faculty in Centers and Institutes are attributed back to their academic department.

| College/ Administrative Unit | Proposals | | Awards | | | | Award Changes | |
|------------------------------------------------|------------|-------------------|------------|-------------------|------------|-------------------|---------------|-----------------|
| | 2011 | | 2010 | | 2011 | | 2011 | |
| | No. | Amount | No. | Amount | No. | Amount | % Inc/Dec | % Funds Awarded |
| College of Nat & Agr Sciences | | | | | | | | |
| Agricultural Operations | 9 | 26,263 | 10 | 320,235 | 12 | 153,677 | -52 % | 0.26 % |
| Biochemistry | 29 | 7,559,415 | 10 | 2,289,152 | 11 | 2,049,520 | -10 % | 3.50 % |
| Biology | 41 | 6,082,896 | 14 | 3,176,778 | 16 | 1,515,088 | -52 % | 2.59 % |
| Botany and Plant Sciences | 108 | 18,358,176 | 65 | 7,042,703 | 62 | 9,025,403 | 28 % | 15.42 % |
| Camp UCR | 0 | 0 | 1 | 50,000 | 1 | 50,000 | 0 % | 0.09 % |
| Cell Biology & Neuroscience | 46 | 6,123,834 | 20 | 3,550,900 | 28 | 3,252,245 | -8 % | 5.56 % |
| Chemistry | 86 | 17,562,442 | 62 | 14,422,700 | 48 | 9,550,633 | -34 % | 16.32 % |
| CNAS Dean's Office | 2 | 345,719 | 0 | 0 | 0 | 0 | 0 % | 0.00 % |
| CNAS-Unallocated Resources | 1 | 5,545 | 1 | 7,689 | 1 | 5,545 | -28 % | 0.01 % |
| Ctr for Conservation Biology | 5 | 535,043 | 3 | 53,465 | 1 | 30,255 | -43 % | 0.05 % |
| Earth Sciences | 35 | 3,505,556 | 36 | 3,899,173 | 34 | 2,397,900 | -39 % | 4.10 % |
| Entomology | 132 | 11,368,343 | 113 | 9,226,203 | 91 | 8,476,235 | -8 % | 14.48 % |
| Environmental Sciences | 38 | 2,559,695 | 42 | 2,839,611 | 29 | 1,805,882 | -36 % | 3.09 % |
| INACTIVE Consumer Economics | 2 | 1,052,796 | 2 | 47,638 | 0 | 0 | -100 % | 0.00 % |
| Institute of Genomics | 1 | 52,432 | 1 | 742,627 | 0 | 0 | -100 % | 0.00 % |
| Mathematics | 14 | 716,645 | 10 | 827,666 | 2 | 127,966 | -85 % | 0.22 % |
| Natural Reserves | 0 | 0 | 0 | 0 | 1 | 248,000 | 0 % | 0.42 % |
| Nematology | 24 | 1,643,524 | 35 | 2,211,804 | 22 | 2,621,574 | 19 % | 4.48 % |
| Physics and Astronomy | 38 | 10,679,867 | 52 | 7,591,702 | 58 | 7,988,850 | 5 % | 13.65 % |
| Plant Pathology & Microbiology | 77 | 10,783,235 | 60 | 6,198,820 | 60 | 9,226,454 | 49 % | 15.76 % |
| Science and Math Initiative | 0 | 0 | 1 | 27,778 | 0 | 0 | -100 % | 0.00 % |
| Statistics | 6 | 529,887 | 2 | 205,049 | 0 | 0 | -100 % | 0.00 % |
| Total College of Nat & Agr Sciences | 694 | 99,491,313 | 540 | 64,731,691 | 477 | 58,525,227 | -10 % | 100.00 % |

Continued - Proposals and Awards by College and Administrative Unit, Fiscal Years 2010 - 2011 in which awards to faculty in Centers and Institutes are attributed back to their academic department.

| College/ Administrative Unit | Proposals | | Awards | | | | Award Changes | |
|---------------------------------------------|------------|-------------------|------------|-------------------|------------|-------------------|------------------|-----------------|
| | 2011 | | 2010 | | 2011 | | 2011 | |
| | No. | Amount | No. | Amount | No. | Amount | % Inc/Dec | % Funds Awarded |
| <i>Bourns College of Engineering</i> | | | | | | | | |
| Bioengineering | 46 | 7,333,183 | 13 | 2,283,014 | 7 | 794,640 | -65 % | 3.31 % |
| CE-CERT | 49 | 9,278,173 | 27 | 3,642,989 | 25 | 5,778,030 | 59 % | 24.05 % |
| Chemical/Environ. Engineering | 70 | 16,068,035 | 47 | 13,265,474 | 44 | 5,569,478 | -58 % | 23.18 % |
| Computer Science & Engineering | 56 | 9,817,439 | 27 | 3,764,155 | 30 | 4,267,898 | 13 % | 17.76 % |
| Electrical Engineering | 79 | 10,205,544 | 54 | 5,774,787 | 61 | 6,412,189 | 11 % | 26.69 % |
| Engineering - Dean's Office | 1 | 86,273 | 0 | 0 | 1 | 67,119 | 0 % | 0.28 % |
| Mechanical Engineering | 26 | 2,646,342 | 26 | 3,013,291 | 14 | 1,138,234 | -62 % | 4.74 % |
| Total Bourns College of Engineering | 327 | 55,434,989 | 194 | 31,743,711 | 182 | 24,027,588 | -24 % | 100.00 % |

Continued - Proposals and Awards by College and Administrative Unit, Fiscal Years 2010 - 2011 in which awards to faculty in Centers and Institutes are attributed back to their academic department.

| College/ Administrative Unit | Proposals | | Awards | | | | Award Changes | |
|----------------------------------------------|-----------|-----------|--------|-----------|------|-----------|------------------|-----------------|
| | 2011 | | 2010 | | 2011 | | 2011 | |
| | No. | Amount | No. | Amount | No. | Amount | % Inc/Dec | % Funds Awarded |
| <i>Biomedical Sciences</i> | | | | | | | | |
| Biomedical Sciences | 28 | 5,376,401 | 17 | 2,633,901 | 12 | 2,848,054 | 8 % | 100.00 % |
| <i>School of Education</i> | | | | | | | | |
| School of Education | 22 | 6,033,488 | 10 | 3,125,793 | 11 | 1,396,084 | -55 % | 100.00 % |
| <i>School of Business Administrat</i> | | | | | | | | |
| School of Business Administrat | 2 | 574,968 | 0 | 0 | 0 | 0 | 0 % | 0.00 % |

Continued - Proposals and Awards by College and Administrative Unit, Fiscal Years 2010 - 2011 in which awards to faculty in Centers and Institutes are attributed back to their academic department.

| College/ Administrative Unit | Proposals | | Awards | | | | Award Changes | |
|----------------------------------------------|--------------|--------------------|------------|--------------------|------------|--------------------|---------------|-----------------|
| | 2011 | | 2010 | | 2011 | | 2011 | |
| | No. | Amount | No. | Amount | No. | Amount | % Inc/Dec | % Funds Awarded |
| CE - College of Nat & Ag Sci | | | | | | | | |
| CE - Consumer Economics | 0 | 0 | 0 | 0 | 1 | 1,500 | 0 % | 100.00 % |
| Graduate Division | | | | | | | | |
| Graduate Division | 12 | 1,116,601 | 3 | 448,916 | 0 | 0 | -100 % | 0.00 % |
| Graduate Student Financial Aid | 1 | 43,755 | 3 | 188,750 | 5 | 621,755 | 229 % | 100.00 % |
| Total Graduate Division | 13 | 1,160,356 | 6 | 637,666 | 5 | 621,755 | -2 % | 100.00 % |
| School of Medicine | | | | | | | | |
| SOM - Dean's Office | 0 | 0 | 0 | 0 | 2 | 3,965,000 | 0 % | 100.00 % |
| UC MEXUS | | | | | | | | |
| UC MEXUS | 1 | 500,000 | 0 | 0 | 0 | 0 | 0 % | 0.00 % |
| Undergraduate Education | | | | | | | | |
| Alpha Center | 2 | 389,100 | 0 | 0 | 0 | 0 | 0 % | 0.00 % |
| Undergraduate Education | 1 | 6,863 | 3 | 2,439,989 | 1 | 10,000 | -100 % | 100.00 % |
| Total Undergraduate Education | 3 | 395,963 | 3 | 2,439,989 | 1 | 10,000 | -100 % | 100.00 % |
| University Extension | | | | | | | | |
| UNEX-Education | 6 | 1,199,315 | 6 | 515,916 | 8 | 2,195,638 | 326 % | 100.00 % |
| University Library | | | | | | | | |
| University Library | 2 | 33,674 | 2 | 1,000,570 | 3 | 3,000 | -100 % | 100.00 % |
| Vice Chancellor - Research | | | | | | | | |
| CSSD-Edw ard Blakely Center | 1 | 74,801 | 0 | 0 | 1 | 74,801 | 0 % | 100.00 % |
| Vice Chancellor Student Affairs | | | | | | | | |
| AVC/Dean of Students | 2 | 121,756 | 0 | 0 | 2 | 242,627 | 0 % | 13.25 % |
| Child Development Center | 6 | 1,084,377 | 5 | 747,081 | 4 | 571,299 | -24 % | 31.20 % |
| Counseling Center | 1 | 512,212 | 0 | 0 | 0 | 0 | 0 % | 0.00 % |
| Financial Aid | 1 | 10,000 | 1 | 10,000 | 0 | 0 | -100 % | 0.00 % |
| Housing Services | 0 | 0 | 0 | 0 | 2 | 0 | 0 % | 0.00 % |
| Office of TRIO Programs | 2 | 463,398 | 8 | 1,010,629 | 0 | 0 | -100 % | 0.00 % |
| Special Services | 1 | 136,732 | 1 | 5,456 | 0 | 0 | -100 % | 0.00 % |
| Student Affairs Admin | 1 | 75,000 | 0 | 0 | 0 | 0 | 0 % | 0.00 % |
| Student Mental Health | 1 | 9,600 | 0 | 0 | 1 | 9,600 | 0 % | 0.52 % |
| UCR/PUSD GEAR Up Project | 0 | 0 | 1 | 833,600 | 1 | 726,400 | -13 % | 39.67 % |
| Univ Eastside Community Collab | 2 | 991,923 | 3 | 478,354 | 1 | 281,164 | -41 % | 15.36 % |
| Total Vice Chancellor Student Affairs | 17 | 3,404,998 | 19 | 3,085,120 | 11 | 1,831,090 | -41 % | 100.00 % |
| GRAND TOTAL | 1,243 | 186,090,510 | 856 | 115,456,850 | 777 | 100,412,723 | -13 % | 100 % |

