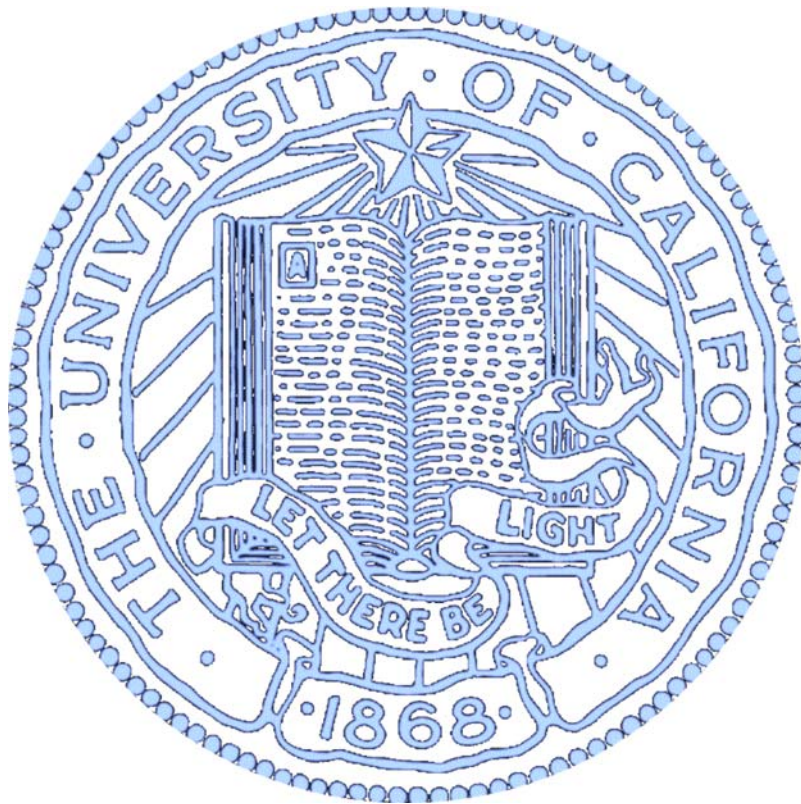


Contract and Grant Activity Fiscal Year 2012

Annual Summary Report

<http://or.ucr.edu/spa/reports.aspx>



Contracts and Grant Awards by Source, Fiscal Years 2008 - 2012

Source	FY 2008		FY 2009		FY 2010		FY 2011		FY 2012		FY 2012	
	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	% Inc./Dec.	% of Funds Awarded
Federal	335	\$66,722,193	346	\$57,751,261	387	\$78,503,634	328	\$60,686,740	362	\$67,616,547	11%	59%
State	98	\$11,190,518	79	\$7,322,327	98	\$12,062,693	94	\$12,170,796	56	\$9,532,279	-22%	8%
Other Government	35	\$5,594,174	26	\$3,391,101	26	\$1,618,373	17	\$2,278,351	28	\$3,981,474	75%	3%
Industry	72	\$4,703,552	86	\$6,104,322	83	\$5,908,793	79	\$4,927,555	134	\$9,469,587	92%	8%
Non-Profit	144	\$9,994,660	153	\$10,661,060	157	\$9,644,511	156	\$12,699,856	197	\$14,191,432	12%	12%
University of California	129	\$6,467,865	118	\$5,446,558	105	\$7,718,847	104	\$7,649,425	96	\$9,420,406	23%	8%
Totals	813	104,672,962	808	90,676,629	856	115,456,851	778	100,412,723	873	114,211,725	14%	100%

Contracts and Grant Awards by Federal Agencies, Fiscal Years 2008 - 2012

Federal Source	FY2008		FY2009		FY2010		FY2011		FY2012		FY2012	
	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	% Inc./ Dec.	% of Funds Awarded
Department of Agriculture	30	2,527,025	34	4,619,515	40	4,426,240	40	6,100,105	56	6,983,615	14%	10%
Department of Defense	19	13,876,473	40	5,047,382	34	13,384,913	32	8,362,054	27	2,768,460	-67%	4%
Department of Education	16	4,995,704	14	6,834,046	19	7,384,064	9	1,875,433	19	5,489,418	193%	8%
Department of Energy	33	5,557,101	28	4,204,588	30	6,072,965	29	5,915,745	19	3,781,829	-36%	6%
Department of the Interior	11	1,383,762	13	572,884	13	432,218	6	330,871	6	410,213	24%	1%
Department of Transportation	0	0	1	99,260	3	961,437	1	40,000	1	57,884	45%	0%
Environmental Protection Agency	3	538,668	3	372,419	7	211,783	5	114,000	5	731,117	541%	1%
Federal Veterans Affairs	1	14,100	0	0	0	0	0	0	0	0	0%	0%
Institute of Museum and Library Services	1	471,927	0	0	0	0	0	0	0	0	0%	0%
National Aeronautics and Space Administration	17	2,279,279	3	490,578	4	363,226	6	817,207	4	531,949	-35%	1%
National Endowment for the Arts	1	10,000	0	0	0	0	0	0	0	0	0%	0%
National Endowment for the Humanities	2	600,000	2	175,000	4	1,320,859	7	165,800	4	271,375	64%	0%
National Institutes of Health	55	13,053,200	65	13,659,968	78	19,365,520	68	14,583,937	70	16,891,923	16%	25%
National Science Foundation	144	20,559,448	142	20,871,602	152	23,640,510	123	18,411,588	149	29,613,950	61%	44%
Public Health Service	2	855,506	1	804,019	3	939,898	1	3,960,000	0	0	-100%	0%
Smithsonian Institution	0	0	0	0	0	0	1	10,000	2	84,814	748%	0%
Totals	335	66,722,193	346	57,751,261	387	78,503,633	328	60,686,740	362	67,616,547	11%	100%

Proposals and Awards by College and Administrative Unit, Fiscal Years 2011 - 2012

College/ Administrative Unit	Proposals		Awards				Award Changes	
	2012		2011		2012		2012	
	No.	Amount	No.	Amount	No.	Amount	% Inc/Dec	% Funds Awarded
Coll of Hum, Arts & Social Sci								
Anthropology	14	649,099	5	115,361	4	661,619	474 %	12.11 %
CHA&SS Student Affairs	1	21,836	0	0	0	0	0 %	0.00 %
Cntr for Biblio. Studies	3	340,937	5	374,356	2	178,753	-52 %	3.27 %
Cntr for Ideas and Society	0	0	1	110,000	0	0	-100 %	0.00 %
Cntr for Social & Beh. Sci Res	1	75,074	1	94,412	2	154,061	63 %	2.82 %
Comp Lit & For Lang/Hisp Admin	1	10,070	0	0	0	0	0 %	0.00 %
Comp Lit & Foreign Languages	1	30,000	0	0	1	30,000	0 %	0.55 %
Dance	2	64,540	2	7,000	1	45,000	543 %	0.82 %
Economics	0	0	2	31,439	0	0	-100 %	0.00 %
English	3	61,355	1	50,000	2	100,400	101 %	1.84 %
Ethnic Studies	3	33,800	0	0	1	4,100	0 %	0.08 %
Gluck Administration	0	0	1	600,000	1	600,000	0 %	10.98 %
History	8	362,483	3	100,400	6	207,000	106 %	3.79 %
History	5	208,110	1	50,400	1	25,000	-50 %	0.46 %
MFA Writing Desert Campus	1	18,700	1	15,000	0	0	-100 %	0.00 %
Music	2	32,287	0	0	1	15,620	0 %	0.29 %
Philosophy	2	307,931	2	63,516	1	8,000	-87 %	0.15 %
Political Science	10	1,070,036	1	34,672	8	700,229	1,920 %	12.82 %
Psychology	39	6,192,859	19	2,451,703	18	2,087,931	-15 %	38.22 %
Religious Studies	1	24,965	0	0	0	0	0 %	0.00 %
Sociology	5	245,813	1	6,994	2	378,762	5,316 %	6.93 %
Theatre	1	10,000	0	0	1	10,000	0 %	0.18 %
UCR ARTSBlock	5	446,312	10	134,300	5	169,575	26 %	3.10 %
University Writing Program	3	84,362	3	105,482	3	87,468	-17 %	1.60 %
Total Coll of Hum, Arts & Social Sci	111	10,290,569	59	4,345,035	60	5,463,518	26 %	100.00 %

Continued - Proposals and Awards by College and Administrative Unit, Fiscal Years 2011 - 2012

College/ Administrative Unit	Proposals		Awards				Award Changes	
	2012		2011		2012		2012	
	No.	Amount	No.	Amount	No.	Amount	% Inc/Dec	% Funds Awarded
College of Nat & Agr Sciences								
Agricultural Operations	9	12,546	12	153,677	11	236,864	54 %	0.37 %
APRC	3	216,376	0	0	2	383,737	0 %	0.60 %
Biochemistry	13	2,349,582	11	2,049,520	13	2,140,924	4 %	3.35 %
Biology	38	3,685,906	15	1,415,454	18	3,046,283	115 %	4.77 %
Botany and Plant Sciences	62	7,220,269	56	6,496,290	71	10,296,453	58 %	16.11 %
Camp UCR	0	0	1	50,000	1	75,000	50 %	0.12 %
Cell Biology & Neuroscience	59	10,089,337	28	3,252,245	33	4,062,176	25 %	6.36 %
Chemistry	81	16,053,266	46	7,112,112	43	7,770,398	9 %	12.16 %
CNAS Dean's Office	5	1,152,283	0	0	2	254,321	0 %	0.40 %
CNAS-Unallocated Resources	1	5,117	1	5,545	1	5,117	-8 %	0.01 %
Ctr for Conservation Biology	27	4,685,018	8	622,617	11	720,585	16 %	1.13 %
*Ctr for Nano Sci & Engr	0	24,249	2	2,438,522	1	162,000	-93 %	0.25 %
Earth Sciences	34	2,116,272	34	2,397,900	31	4,233,124	77 %	6.62 %
Entomology	100	9,749,600	91	8,476,235	109	10,237,821	21 %	16.02 %
Environmental Sciences	44	3,559,104	29	1,805,882	39	2,825,647	56 %	4.42 %
Institute of Genomics	2	686,774	4	2,506,539	2	992,302	-60 %	1.55 %
Mathematics	13	585,688	2	127,966	4	422,818	230 %	0.66 %
Natural Reserves	1	0	1	248,000	0	0	-100 %	0.00 %
Nematology	18	894,925	22	2,621,574	16	900,131	-66 %	1.41 %
Physics and Astronomy	65	15,212,114	58	7,988,850	51	6,991,889	-12 %	10.94 %
Plant Pathology & Microbiology	69	7,111,860	57	8,769,065	65	8,145,220	-7 %	12.74 %
Statistics	8	552,796	0	0	1	7,480	0 %	0.01 %
Stem Cell Center	1	73,130	0	0	0	0	0 %	0.00 %
Total College of Nat & Agr Sciences	653	86,036,212	478	58,537,992	525	63,910,291	9 %	100.00 %

*Totals are distributed equally between the College of Engineering and the College of Natural and Agricultural Sciences.

Continued - Proposals and Awards by College and Administrative Unit, Fiscal Years 2011 - 2012

College/ Administrative Unit	Proposals		Awards				Award Changes	
	2012		2011		2012		2012	
	No.	Amount	No.	Amount	No.	Amount	% Inc/Dec	% Funds Awarded
<i>Bourns College of Engineering</i>								
Bioengineering	43	6,570,512	7	794,640	9	904,708	14 %	3.19 %
CE-CERT	113	31,540,959	56	7,663,778	55	11,206,524	46 %	39.49 %
Chemical/Environ. Engineering	50	6,574,728	30	2,229,113	20	950,210	-57 %	3.35 %
Computer Science & Engineering	58	8,802,594	28	4,048,898	32	3,065,558	-24 %	10.80 %
*Ctr for Nano Sci & Engr	0	24,249	2	2,438,522	1	162,000	-93 %	0.57 %
Ctr for Res in Intelligent Sys	3	932,638	2	600,000	7	1,402,500	134 %	4.94 %
Electrical Engineering	60	9,173,910	43	4,905,544	55	7,750,042	58 %	27.31 %
Engineering - Dean's Office	5	209,177	2	219,000	4	1,731,056	690 %	6.10 %
Mechanical Engineering	39	6,192,554	12	1,128,094	21	1,207,259	7 %	4.25 %
Total Bourns College of Engineering	371	70,021,321	182	24,027,588	204	28,379,858	18 %	100.00 %

*Totals are distributed equally between the College of Engineering and the College of Natural and Agricultural Sciences.

Continued - Proposals and Awards by College and Administrative Unit, Fiscal Years 2011 - 2012

College/ Administrative Unit	Proposals		Awards				Award Changes	
	2012		2011		2012		2012	
	No.	Amount	No.	Amount	No.	Amount	% Inc/Dec	% Funds Awarded
Biomedical Sciences								
Biomedical Sciences	0	0	12	2,848,054	0	0	-100 %	0.00 %
School of Education								
School of Education	18	4,389,740	11	1,396,084	12	2,820,848	102 %	100.00 %
School of Business Administrat								
School of Business Administrat	0	0	0	0	1	198,195	0 %	100.00 %

Proposals and Awards by College and Administrative Unit, Fiscal Years 2011 - 2012

College/ Administrative Unit	Proposals		Awards				Award Changes	
	2012		2011		2012		2012	
	No.	Amount	No.	Amount	No.	Amount	% Inc/Dec	% Funds Awarded
Missing Desc - Org., Dept:	1	40,568	0	0	0	0	0 %	0.00 %
College/ Administrative Unit	Proposals		Awards				Award Changes	
	2012		2011		2012		2012	
	No.	Amount	No.	Amount	No.	Amount	% Inc/Dec	% Funds Awarded
CE - College of Nat & Ag Sci								
CE - Consumer Economics	3	32,969	1	1,500	2	226,042	14,969 %	100.00 %
Total CE - College of Nat & Ag Sci	4	73,537	1	1,500	2	226,042	14,969 %	100.00 %
Finance & Business Operations								
Police	1	2,770	0	0	1	2,770	0 %	100.00 %
Graduate Division								
Graduate Division	5	884,126	0	0	1	43,975	0 %	3.90 %
Graduate Student Financial Aid	2	0	5	621,755	5	1,083,761	74 %	96.10 %
Total Graduate Division	7	884,126	5	621,755	6	1,127,736	81 %	100.00 %
School of Medicine								
Biomedical Sciences	23	6,813,853	0	0	16	3,801,211	0 %	98.32 %
SOM - Finance & Administration	4	99,121	2	3,965,000	2	65,000	-98 %	1.68 %
Total School of Medicine	27	6,912,974	2	3,965,000	18	3,866,211	-2 %	100.00 %
UC MEXUS								
UC MEXUS	1	500,000	0	0	0	0	0 %	0.00 %
Undergraduate Education								
Undergraduate Education	0	0	1	10,000	0	0	-100 %	0.00 %
University Extension								
UNEX CPP-Community & Prof Pgms	1	625,131	0	0	0	0	0 %	0.00 %
UNEX-Education	4	471,227	8	2,195,638	9	2,987,505	36 %	100.00 %
Total University Extension	5	1,096,358	8	2,195,638	9	2,987,505	36 %	100.00 %
University Library								
University Library	2	29,297	3	3,000	3	46,140	1,438 %	100.00 %
Vice Chancellor - Research								
CSSD-Edward Blakely Center	3	206,319	2	516,027	2	462,721	-10 %	41.86 %
One Health Center	3	1,362,854	2	113,960	3	562,557	394 %	50.90 %
UC MEXUS	4	79,996	0	0	3	79,996	0 %	7.24 %
Total Vice Chancellor - Research	10	1,649,169	4	629,987	8	1,105,274	75 %	100.00 %
Vice Chancellor - Univ Adv								
Alumni & Constituent Rel.	1	2,000	0	0	1	2,000	0 %	100.00 %
Vice Chancellor Student Affairs								
AVC/Dean of Students	2	11,000	2	242,627	3	224,048	-8 %	5.38 %
Child Development Center	3	508,192	4	571,299	6	523,953	-8 %	12.59 %
Counseling Center	0	0	0	0	1	537,580	0 %	12.92 %
Early Academic Outreach Prog.	1	63,538	0	0	0	0	0 %	0.00 %

Financial Aid	3	443,500	0	0	2	441,000	0 %	10.60 %
Housing Services	0	0	2	0	0	0	0 %	0.00 %
KUCR	1	0	0	0	0	0	0 %	0.00 %
Office of TRIO Programs	2	618,850	0	0	7	1,419,960	0 %	34.13 %
Student Mental Health	1	9,600	1	9,600	1	9,600	0 %	0.23 %
UCR/PUSD GEAR Up Project	0	0	1	726,400	1	726,400	0 %	17.46 %
Univ Eastside Community Collab	2	331,164	1	281,164	1	278,354	-1 %	6.69 %
Total Vice Chancellor Student Affairs	15	1,985,844	11	1,831,090	22	4,160,895	127 %	100.00 %
<i>Water Resources</i>								
Water Resources Board	0	0	0	0	1	-85,557	0 %	100.00 %
Total Water Resources	0	0	0	0	1	-85,557	0 %	100.00 %
GRAND TOTAL	1,226	183,873,917	777	100,412,723	873	114,211,725	0 %	100 %

Proposals and Awards by College and Administrative Unit, Fiscal Years 2011 - 2012 in which awards to faculty in Centers and Institutes are attributed back to their academic department.

College/ Administrative Unit	Proposals		Awards				Award Changes	
	2012		2011		2012		2012	
	No.	Amount	No.	Amount	No.	Amount	% Inc/Dec	% Funds Awarded
<i>Coll of Hum, Arts & Social Sci</i>								
Anthropology	16	712,261	6	128,126	4	661,619	416 %	11.13 %
CHA&SS Dean's Office	0	0	1	600,000	1	600,000	0 %	10.09 %
CHA&SS Student Affairs	1	21,836	0	0	0	0	0 %	0.00 %
Cntr for Biblio. Studies	3	340,937	5	374,356	2	178,753	-52 %	3.01 %
Comp Lit & For Lang/Hisp Admin	1	10,070	0	0	0	0	0 %	0.00 %
Comp Lit & Foreign Languages	1	30,000	0	0	1	30,000	0 %	0.50 %
Dance	2	64,540	2	7,000	1	45,000	543 %	0.76 %
Economics	1	612,855	5	586,625	2	476,091	-19 %	8.01 %
English	3	61,355	1	50,000	2	100,400	101 %	1.69 %
Ethnic Studies	3	33,800	0	0	1	4,100	0 %	0.07 %
History	9	437,557	4	194,812	8	361,061	85 %	6.07 %
History	5	208,110	1	50,400	1	25,000	-50 %	0.42 %
MFA Writing Desert Campus	1	18,700	1	15,000	0	0	-100 %	0.00 %
Music	2	32,287	0	0	1	15,620	0 %	0.26 %
Philosophy	2	307,931	2	63,516	1	8,000	-87 %	0.13 %
Political Science	13	1,276,355	2	144,672	9	705,229	387 %	11.86 %
Psychology	39	6,192,859	19	2,451,703	18	2,087,931	-15 %	35.12 %
Religious Studies	1	24,965	0	0	0	0	0 %	0.00 %
Sociology	5	245,813	1	6,994	2	378,762	5,316 %	6.37 %
Theatre	1	10,000	0	0	1	10,000	0 %	0.17 %
UCR ARTSBlock	5	446,312	10	134,300	5	169,575	26 %	2.85 %
University Writing Program	3	84,362	3	105,482	3	87,468	-17 %	1.47 %
Total Coll of Hum, Arts & Social Sci	117	11,172,905	63	4,912,986	63	5,944,609	21 %	100.00 %

Continued - Proposals and Awards by College and Administrative Unit, Fiscal Years 2011 - 2012 in which awards to faculty in Centers and Institutes are attributed back to their academic department.

College/ Administrative Unit	Proposals		Awards				Award Changes	
	2012		2011		2012		2012	
	No.	Amount	No.	Amount	No.	Amount	% Inc/Dec	% Funds Awarded
College of Nat & Agr Sciences								
Agricultural Operations	9	12,546	12	153,677	11	236,864	54 %	0.37 %
Biochemistry	13	2,349,582	11	2,049,520	13	2,140,924	4 %	3.33 %
Biology	39	3,785,906	16	1,515,088	18	3,046,283	101 %	4.73 %
Botany and Plant Sciences	71	9,242,093	62	9,025,403	75	11,455,216	27 %	17.80 %
Camp UCR	0	0	1	50,000	1	75,000	50 %	0.12 %
Cell Biology & Neuroscience	60	10,162,467	28	3,252,245	33	4,062,176	25 %	6.31 %
Chemistry	81	16,077,515	48	9,550,633	44	7,932,398	-17 %	12.33 %
CNAS Dean's Office	6	1,852,282	0	0	4	798,508	0 %	1.24 %
CNAS-Unallocated Resources	1	5,117	1	5,545	1	5,117	-8 %	0.01 %
Ctr for Conservation Biology	7	562,095	1	30,255	5	293,151	869 %	0.46 %
Earth Sciences	34	2,116,272	34	2,397,900	31	4,233,124	77 %	6.58 %
Entomology	100	9,749,600	91	8,476,235	109	10,237,821	21 %	15.91 %
Environmental Sciences	49	4,071,914	29	1,805,882	42	3,123,827	73 %	4.86 %
Institute of Genomics	1	92,406	0	0	0	0	0 %	0.00 %
Mathematics	13	585,688	2	127,966	4	422,818	230 %	0.66 %
Natural Reserves	1	0	1	248,000	0	0	-100 %	0.00 %
Nematology	18	894,925	22	2,621,574	16	900,131	-66 %	1.40 %
Physics and Astronomy	65	15,212,114	58	7,988,850	51	6,991,889	-12 %	10.87 %
Plant Pathology & Microbiology	75	9,372,190	60	9,226,454	67	8,379,216	-9 %	13.02 %
Statistics	8	552,796	0	0	1	7,480	0 %	0.01 %
Total College of Nat & Agr Sciences	651	86,697,508	477	58,525,227	526	64,341,943	10 %	100.00 %

Continued - Proposals and Awards by College and Administrative Unit, Fiscal Years 2011 - 2012 in which awards to faculty in Centers and Institutes are attributed back to their academic department.

College/ Administrative Unit	Proposals		Awards				Award Changes	
	2012		2011		2012		2012	
	No.	Amount	No.	Amount	No.	Amount	% Inc/Dec	% Funds Awarded
<i>Bourns College of Engineering</i>								
Bioengineering	43	6,570,512	7	794,640	9	904,708	14 %	3.19 %
CE-CERT	59	15,353,803	25	5,778,030	25	6,300,589	9 %	22.20 %
Chemical/Environ. Engineering	71	11,367,769	44	5,569,478	34	4,554,791	-18 %	16.05 %
Computer Science & Engineering	63	9,011,771	30	4,267,898	36	4,796,614	12 %	16.90 %
Electrical Engineering	92	21,200,469	61	6,412,189	76	10,474,949	63 %	36.91 %
Engineering - Dean's Office	2	83,443	1	67,119	1	5,000	-93 %	0.02 %
Mechanical Engineering	41	6,433,554	14	1,138,234	23	1,343,207	18 %	4.73 %
Total Bourns College of Engineering	371	70,021,321	182	24,027,588	204	28,379,858	18 %	100.00 %

Continued - Proposals and Awards by College and Administrative Unit, Fiscal Years 2011 - 2012 in which awards to faculty in Centers and Institutes are attributed back to their academic department.

College/ Administrative Unit	Proposals		Awards				Award Changes	
	2012		2011		2012		2012	
	No.	Amount	No.	Amount	No.	Amount	% Inc/Dec	% Funds Awarded
Biomedical Sciences								
Biomedical Sciences	0	0	12	2,848,054	0	0	-100 %	0.00 %
School of Education								
School of Education	18	4,389,740	11	1,396,084	12	2,820,848	102 %	100.00 %
School of Business Administrat								
School of Business Administrat	0	0	0	0	1	198,195	0 %	100.00 %

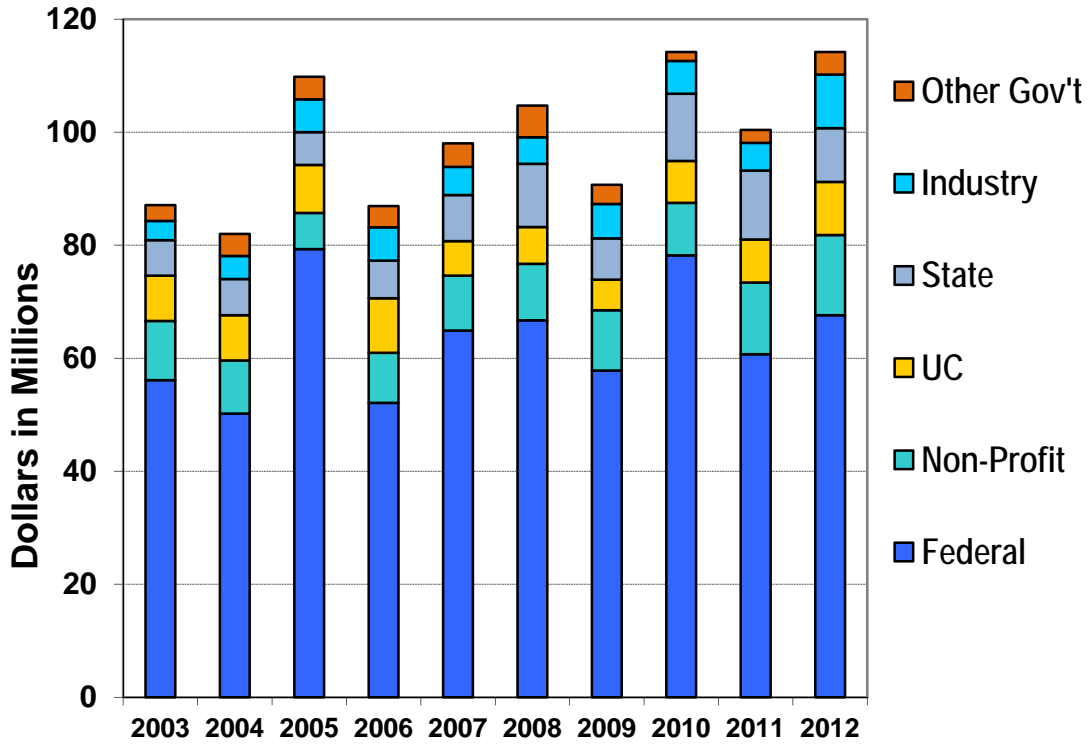
Continued - Proposals and Awards by College and Administrative Unit, Fiscal Years 2011 - 2012 in which awards to faculty in Centers and Institutes are attributed back to their academic department.

Proposals and Awards by College and Administrative Unit, Fiscal Years 2011 - 2012 in which awards to faculty in Centers and Institutes are attributed back to their academic department.

College/ Administrative Unit	Proposals		Awards				Award Changes	
	2012		2011		2012		2012	
	No.	Amount	No.	Amount	No.	Amount	% Inc/Dec	% Funds Awarded
Missing Desc - Org., Dept:	1	40,568	0	0	0	0	0 %	0.00 %
CE - College of Nat & Ag Sci								
CE - Consumer Economics	3	32,969	1	1,500	2	226,042	14,969 %	100.00 %
Total CE - College of Nat & Ag Sci	4	73,537	1	1,500	2	226,042	14,969 %	100.00 %
Finance & Business Operations								
Police	1	2,770	0	0	1	2,770	0 %	100.00 %
Graduate Division								
Graduate Division	5	884,126	0	0	1	43,975	0 %	3.90 %
Graduate Student Financial Aid	2	0	5	621,755	5	1,083,761	74 %	96.10 %
Total Graduate Division	7	884,126	5	621,755	6	1,127,736	81 %	100.00 %
School of Medicine								
Biomedical Sciences	23	6,813,853	0	0	16	3,801,211	0 %	98.32 %
SOM - Finance & Administration	4	99,121	2	3,965,000	2	65,000	-98 %	1.68 %
Total School of Medicine	27	6,912,974	2	3,965,000	18	3,866,211	-2 %	100.00 %
UC MEXUS								
UC MEXUS	1	500,000	0	0	0	0	0 %	0.00 %
Undergraduate Education								
Undergraduate Education	0	0	1	10,000	0	0	-100 %	0.00 %
University Extension								
UNEX CPP-Community & Prof Pgms	1	625,131	0	0	0	0	0 %	0.00 %
UNEX-Education	4	471,227	8	2,195,638	9	2,987,505	36 %	100.00 %
Total University Extension	5	1,096,358	8	2,195,638	9	2,987,505	36 %	100.00 %
University Library								
University Library	2	29,297	3	3,000	3	46,140	1,438 %	100.00 %
Vice Chancellor - Research								
CSSD-Edward Blakely Center	0	0	1	74,801	0	0	-100 %	0.00 %
UC MEXUS	6	105,537	0	0	5	106,973	0 %	100.00 %
Total Vice Chancellor - Research	6	105,537	1	74,801	5	106,973	43 %	100.00 %
Vice Chancellor - Univ Adv								
Alumni & Constituent Rel.	1	2,000	0	0	1	2,000	0 %	100.00 %
Vice Chancellor Student Affairs								
AVC/Dean of Students	2	11,000	2	242,627	3	224,048	-8 %	5.38 %
Child Development Center	3	508,192	4	571,299	6	523,953	-8 %	12.59 %
Counseling Center	0	0	0	0	1	537,580	0 %	12.92 %

Early Academic Outreach Prog.	1	63,538	0	0	0	0	0 %	0.00 %
Financial Aid	3	443,500	0	0	2	441,000	0 %	10.60 %
Housing Services	0	0	2	0	0	0	0 %	0.00 %
KUCR	1	0	0	0	0	0	0 %	0.00 %
Office of TRIO Programs	2	618,850	0	0	7	1,419,960	0 %	34.13 %
Student Mental Health	1	9,600	1	9,600	1	9,600	0 %	0.23 %
UCR/PUSD GEAR Up Project	0	0	1	726,400	1	726,400	0 %	17.46 %
Univ Eastside Community Collab	2	331,164	1	281,164	1	278,354	-1 %	6.69 %
Total Vice Chancellor Student Affairs	15	1,985,844	11	1,831,090	22	4,160,895	127 %	100.00 %
GRAND TOTAL	1,226	183,873,917	777	100,412,723	873	114,211,725	14 %	100 %

Awards by Source, Fiscal Years 2003 - 2012



UCR New Federal Awards on Federal Fiscal Year

