

Contract and Grant Activity Fiscal Year 2011

Annual Summary Report

<http://or.ucr.edu/spa/reports.aspx>



Contracts and Grant Awards by Source, Fiscal Years 2007 - 2011

Source	FY 2007		FY 2008		FY 2009		FY 2010		FY 2011		FY 2011	
	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	% Inc./Dec.	% of Funds Awarded
Federal	344	\$64,903,644	335	\$66,722,193	346	\$57,751,261	387	\$78,503,634	328	\$60,686,740	-23%	60%
State	78	\$8,153,218	98	\$11,190,518	79	\$7,322,327	98	\$12,062,693	94	\$12,170,796	1%	12%
Other Government	33	\$4,158,829	35	\$5,594,174	26	\$3,391,101	26	\$1,618,373	17	\$2,278,351	41%	2%
Industry	85	\$4,991,598	72	\$4,703,552	86	\$6,104,322	83	\$5,908,793	79	\$4,927,555	-17%	5%
Non-Profit	136	\$9,695,705	144	\$9,994,660	153	\$10,661,060	157	\$9,644,511	156	\$12,699,856	32%	13%
University of California	144	\$6,140,099	129	\$6,467,865	118	\$5,446,558	105	\$7,718,847	104	\$7,649,425	-1%	8%
Totals	820	98,043,093	813	104,672,962	808	90,676,629	856	115,456,851	778	100,412,723	-13%	100%

Contracts and Grant Awards by Federal Agencies, Fiscal Years 2007 - 2011

Federal Source	FY 2007		FY 2008		FY 2009		FY 2010		FY 2011		FY 2011	
	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	% Inc./ Dec.	% of Funds Awarded
Department of Agriculture	43	5,944,508	30	2,527,025	34	4,619,515	40	4,426,240	40	6,100,105	38%	10%
Department of Defense	31	13,968,004	19	13,876,473	40	5,047,382	34	13,384,913	32	8,362,054	-38%	14%
Department of Education	17	6,010,048	16	4,995,704	14	6,834,046	19	7,384,064	9	1,875,433	-75%	3%
Department of Energy	24	3,593,834	33	5,557,101	28	4,204,588	30	6,072,965	29	5,915,745	-3%	10%
Department of the Interior	10	1,197,801	11	1,383,762	13	572,884	13	432,218	6	330,871	-23%	1%
Department of Transportation	0	0	0	0	1	99,260	3	961,437	1	40,000	-96%	0%
Environmental Protection Agency	11	1,018,198	3	538,668	3	372,419	7	211,783	5	114,000	-46%	0%
Federal Veterans Affairs	0	0	1	14,100	0	0	0	0	0	0	0%	0%
Institute of Museum and Library Services	0	0	1	471,927	0	0	0	0	0	0	0%	0%
National Aeronautics and Space Administration	9	1,092,587	17	2,279,279	3	490,578	4	363,226	6	817,207	125%	1%
National Endow ment for the Arts	0	0	1	10,000	0	0	0	0	0	0	0%	0%
National Endow ment for the Humanities	4	247,417	2	600,000	2	175,000	4	1,320,859	7	165,800	-87%	0%
National Institutes of Health	66	12,956,733	55	13,053,200	65	13,659,968	78	19,365,520	68	14,583,937	-25%	24%
National Science Foundation	128	18,037,734	144	20,559,448	142	20,871,602	152	23,640,510	123	18,411,588	-22%	30%
Public Health Service	1	836,780	2	855,506	1	804,019	3	939,898	1	3,960,000	321%	7%
Smithsonian Institution	0	0	0	0	0	0	0	0	1	10,000	0%	0%
Totals	344	64,903,644	335	66,722,193	346	57,751,261	387	78,503,633	328	60,686,740	-23%	100%

Proposals and Awards by College and Administrative Unit, Fiscal Years 2010 - 2011

College/ Administrative Unit	Proposals		Awards				Award Changes	
	2011		2010		2011		2011	
	No.	Amount	No.	Amount	No.	Amount	% Inc/Dec	% Funds Awarded
<i>Coll of Hum, Arts & Social Sci</i>								
Anthropology	14	3,595,037	2	52,300	5	115,361	121 %	2.66 %
Cntr for Biblio. Studies	8	1,325,761	5	582,942	5	374,356	-36 %	8.62 %
Cntr for Ideas and Society	2	160,048	0	0	1	110,000	0 %	2.53 %
Cntr for Social & Beh. Sci Res	1	94,411	1	80,000	1	94,412	18 %	2.17 %
Comp Lit & Foreign Languages	1	94,420	0	0	0	0	0 %	0.00 %
Dance	2	11,500	0	0	2	7,000	0 %	0.16 %
Economics	0	0	1	8,242	2	31,439	281 %	0.72 %
English	3	231,417	0	0	1	50,000	0 %	1.15 %
Ethnic Studies	2	21,800	1	67,367	0	0	-100 %	0.00 %
Gluck Administration	2	1,200,000	0	0	1	600,000	0 %	13.81 %
History	7	335,405	6	227,520	3	100,400	-56 %	2.31 %
History	2	111,736	0	0	1	50,400	0 %	1.16 %
MFA Writing Desert Campus	1	15,000	0	0	1	15,000	0 %	0.35 %
Music	1	38,804	0	0	0	0	0 %	0.00 %
Philosophy	4	131,834	1	142,922	2	63,516	-56 %	1.46 %
Political Science	6	868,883	1	12,000	1	34,672	189 %	0.80 %
Psychology	26	19,224,168	17	3,145,652	19	2,451,703	-22 %	56.43 %
Religious Studies	0	0	2	10,733	0	0	-100 %	0.00 %
Sociology	8	3,289,624	1	167,856	1	6,994	-96 %	0.16 %
UCR ARTSBlock	26	955,730	8	161,387	10	134,300	-17 %	3.09 %
University Writing Program	3	114,468	3	131,607	3	105,482	-20 %	2.43 %
Women's Studies	1	20,000	0	0	0	0	0 %	0.00 %
Total Coll of Hum, Arts & Social Sci	120	31,840,046	49	4,790,528	59	4,345,035	-9 %	100.00 %

Continued - Proposals and Awards by College and Administrative Unit, Fiscal Years 2010 - 2011

College/ Administrative Unit	Proposals		Awards				Award Changes	
	2011		2010		2011		2011	
	No.	Amount	No.	Amount	No.	Amount	% Inc/Dec	% Funds Awarded
College of Nat & Agr Sciences								
Agricultural Operations	9	146,112	10	320,235	12	153,677	-52 %	0.26 %
APRC	1	120,000	2	259,714	0	0	-100 %	0.00 %
Biochemistry	29	27,419,897	10	2,289,152	11	2,049,520	-10 %	3.50 %
Biology	40	16,681,772	10	2,943,993	15	1,415,454	-52 %	2.42 %
Botany and Plant Sciences	98	42,935,519	58	5,511,021	56	6,496,290	18 %	11.10 %
Camp UCR	0	0	1	50,000	1	50,000	0 %	0.09 %
Cell Biology & Neuroscience	45	20,687,283	19	2,733,962	28	3,252,245	19 %	5.56 %
Center for Plant Cell Biology	0	0	2	584,715	0	0	-100 %	0.00 %
Chemistry	83	45,922,357	59	9,791,357	46	7,112,112	-27 %	12.15 %
CNAS Dean's Office	2	649,466	0	0	0	0	0 %	0.00 %
CNAS-Unallocated Resources	1	5,545	1	7,689	1	5,545	-28 %	0.01 %
Ctr for Conservation Biology	15	9,028,345	16	933,408	8	622,617	-33 %	1.06 %
*Ctr for Nano Sci & Engr	1	4,625,724	2	4,551,343	2	2,438,522	-46 %	4.17 %
Earth Sciences	35	10,127,330	35	3,824,376	34	2,397,900	-37 %	4.10 %
Entomology	132	33,916,437	113	9,226,203	91	8,476,235	-8 %	14.48 %
Environmental Sciences	37	5,766,035	41	2,659,897	29	1,805,882	-32 %	3.08 %
INACTIVE IGPP	0	0	1	105,581	0	0	-100 %	0.00 %
INACTIVE Consumer Economics	2	1,328,801	2	47,638	0	0	-100 %	0.00 %
Institute of Genomics	8	7,147,715	4	1,651,055	4	2,506,539	52 %	4.28 %
Mathematics	14	2,585,838	10	827,666	2	127,966	-85 %	0.22 %
Natural Reserves	0	0	0	0	1	248,000	0 %	0.42 %
Nematology	24	3,771,217	35	2,211,804	22	2,621,574	19 %	4.48 %
Physics and Astronomy	38	40,594,230	51	7,486,121	58	7,988,850	7 %	13.65 %
Plant Pathology & Microbiology	72	27,300,618	56	5,696,963	57	8,769,065	54 %	14.98 %
Science and Math Initiative	0	0	1	27,778	0	0	-100 %	0.00 %
Statistics	6	1,550,029	2	205,049	0	0	-100 %	0.00 %
Stem Cell Center	1	269,727	1	816,938	0	0	-100 %	0.00 %
Total College of Nat & Agr Sciences	693	302,579,997	542	64,763,656	478	58,537,992	-10 %	100.00 %

*Totals are distributed equally between the College of Engineering and the College of Natural and Agricultural Sciences.

Continued - Proposals and Awards by College and Administrative Unit, Fiscal Years 2010 - 2011

College/ Administrative Unit	Proposals		Awards				Award Changes	
	2011		2010		2011		2011	
	No.	Amount	No.	Amount	No.	Amount	% Inc/Dec	% Funds Awarded
<i>Bourns College of Engineering</i>								
Bioengineering	46	23,446,364	13	2,283,014	7	794,640	-65 %	3.31 %
CE-CERT	90	21,805,136	47	7,415,416	56	7,663,778	3 %	31.90 %
Chemical/Environ. Engineering	50	40,948,045	30	5,203,511	30	2,229,113	-57 %	9.28 %
Computer Science & Engineering	51	27,168,917	23	3,441,190	28	4,048,898	18 %	16.85 %
*Ctr for Nano Sci & Engr	1	4,625,724	2	4,551,343	2	2,438,522	-46 %	10.15 %
Ctr for Res in Intelligent Sys	4	1,425,000	5	1,639,271	2	600,000	-63 %	2.50 %
Electrical Engineering	57	23,556,226	49	4,135,516	43	4,905,544	19 %	20.42 %
Engineering - Dean's Office	5	5,649,370	4	322,965	2	219,000	-32 %	0.91 %
Mechanical Engineering	23	7,516,422	24	2,838,791	12	1,128,094	-60 %	4.69 %
Total Bourns College of Engineering	327	156,141,204	197	31,831,017	182	24,027,588	-25 %	100.00 %

*Totals are distributed equally between the College of Engineering and the College of Natural and Agricultural Sciences.

Continued - Proposals and Awards by College and Administrative Unit, Fiscal Years 2010 - 2011

College/ Administrative Unit	Proposals		Awards				Award Changes	
	2011		2010		2011		2011	
	No.	Amount	No.	Amount	No.	Amount	% Inc/Dec	% Funds Awarded
<i>Biomedical Sciences</i>								
Biomedical Sciences	28	18,430,630	17	2,633,901	12	2,848,054	8 %	100.00 %
<i>School of Education</i>								
School of Education	22	24,177,660	10	3,125,793	11	1,396,084	-55 %	100.00 %
<i>School of Business Administrat</i>								
School of Business Administrat	2	1,213,092	0	0	0	0	0 %	0.00 %

Continued - Proposals and Awards by College and Administrative Unit, Fiscal Years 2010 - 2011

College/ Administrative Unit	Proposals		Awards				Award Changes	
	2011		2010		2011		2011	
	No.	Amount	No.	Amount	No.	Amount	% Inc/Dec	% Funds Awarded
CE - College of Nat & Ag Sci								
CE - Consumer Economics	0	0	0	0	1	1,500	0 %	100.00 %
Graduate Division								
Graduate Division	12	3,874,385	3	448,916	0	0	-100 %	0.00 %
Graduate Student Financial Aid	1	43,755	3	188,750	5	621,755	229 %	100.00 %
Total Graduate Division	13	3,918,140	6	637,666	5	621,755	-2 %	100.00 %
School of Medicine								
SOM - Finance & Administration	0	0	0	0	2	3,965,000	0 %	100.00 %
UC MEXUS								
UC MEXUS	1	500,000	0	0	0	0	0 %	0.00 %
Undergraduate Education								
Alpha Center	2	1,097,799	0	0	0	0	0 %	0.00 %
Undergraduate Education	1	9,894	3	2,439,989	1	10,000	-100 %	100.00 %
Total Undergraduate Education	3	1,107,693	3	2,439,989	1	10,000	-100 %	100.00 %
University Extension								
UNEX-Education	6	4,059,315	6	515,916	8	2,195,638	326 %	100.00 %
University Libraries								
University Libraries	2	33,674	2	1,000,570	3	3,000	-100 %	100.00 %
Vice Chancellor - Research								
CSSD-Edward Blakely Center	7	4,742,218	3	533,694	2	516,027	-3 %	81.91 %
One Health Center	2	2,828,306	2	99,000	2	113,960	15 %	18.09 %
Total Vice Chancellor - Research	9	7,570,524	5	632,694	4	629,987	0 %	100.00 %
Vice Chancellor Student Affairs								
AVC/Dean of Students	2	322,763	0	0	2	242,627	0 %	13.25 %
Child Development Center	6	1,084,377	5	747,081	4	571,299	-24 %	31.20 %
Counseling Center	1	512,212	0	0	0	0	0 %	0.00 %
Financial Aid	1	10,000	1	10,000	0	0	-100 %	0.00 %
Housing Services	0	0	0	0	2	0	0 %	0.00 %
Office of TRIO Programs	2	2,316,988	8	1,010,629	0	0	-100 %	0.00 %
Special Services	1	395,385	1	5,456	0	0	-100 %	0.00 %
Student Affairs Admin	1	300,000	0	0	0	0	0 %	0.00 %
Student Mental Health	1	9,600	0	0	1	9,600	0 %	0.52 %
UCR/PUSD GEAR Up Project	0	0	1	833,600	1	726,400	-13 %	39.67 %
Univ Eastside Community Collab	2	1,702,682	3	478,354	1	281,164	-41 %	15.36 %
Total Vice Chancellor Student Affairs	17	6,654,007	19	3,085,120	11	1,831,090	-41 %	100.00 %
GRAND TOTAL	1,243	558,225,981	856	115,456,850	777	100,412,723	-13 %	100 %

Proposals and Awards by College and Administrative Unit, Fiscal Years 2010 - 2011 in which awards to faculty in Centers and Institutes are attributed back to their academic department.

College/ Administrative Unit	Proposals		Awards				Award Changes	
	2011		2010		2011		2011	
	No.	Amount	No.	Amount	No.	Amount	% Inc/Dec	% Funds Awarded
<i>Coll of Hum, Arts & Social Sci</i>								
Anthropology	16	5,794,330	6	393,393	6	128,126	-67 %	2.61 %
CHA&SS Dean's Office	2	1,200,000	0	0	1	600,000	0 %	12.21 %
Cntr for Biblio. Studies	8	1,325,761	5	582,942	5	374,356	-36 %	7.62 %
Comp Lit & Foreign Languages	1	94,420	0	0	0	0	0 %	0.00 %
Dance	2	11,500	0	0	2	7,000	0 %	0.14 %
Economics	3	2,387,050	7	419,114	5	586,625	40 %	11.94 %
English	3	231,417	0	0	1	50,000	0 %	1.02 %
Ethnic Studies	2	21,800	1	67,367	0	0	-100 %	0.00 %
History	8	429,816	7	307,520	4	194,812	-37 %	3.97 %
History	2	111,736	0	0	1	50,400	0 %	1.03 %
MFA Writing Desert Campus	1	15,000	0	0	1	15,000	0 %	0.31 %
Music	1	38,804	0	0	0	0	0 %	0.00 %
Philosophy	4	131,834	1	142,922	2	63,516	-56 %	1.29 %
Political Science	10	1,151,255	1	12,000	2	144,672	1,106 %	2.94 %
Psychology	26	19,224,168	17	3,145,652	19	2,451,703	-22 %	49.90 %
Religious Studies	0	0	2	10,733	0	0	-100 %	0.00 %
Sociology	8	3,289,624	1	167,856	1	6,994	-96 %	0.14 %
UCR ARTSBlock	26	955,730	8	161,387	10	134,300	-17 %	2.73 %
University Writing Program	3	114,468	3	131,607	3	105,482	-20 %	2.15 %
Women's Studies	1	20,000	0	0	0	0	0 %	0.00 %
Total Coll of Hum, Arts & Social Sci	127	36,548,713	59	5,542,493	63	4,912,986	-11 %	100.00 %

Continued - Proposals and Awards by College and Administrative Unit, Fiscal Years 2010 - 2011 in which awards to faculty in Centers and Institutes are attributed back to their academic department.

College/ Administrative Unit	Proposals		Awards				Award Changes	
	2011		2010		2011		2011	
	No.	Amount	No.	Amount	No.	Amount	% Inc/Dec	% Funds Awarded
College of Nat & Agr Sciences								
Agricultural Operations	9	146,112	10	320,235	12	153,677	-52 %	0.26 %
Biochemistry	29	27,419,897	10	2,289,152	11	2,049,520	-10 %	3.50 %
Biology	41	19,600,024	14	3,176,778	16	1,515,088	-52 %	2.59 %
Botany and Plant Sciences	108	50,508,534	65	7,042,703	62	9,025,403	28 %	15.42 %
Camp UCR	0	0	1	50,000	1	50,000	0 %	0.09 %
Cell Biology & Neuroscience	46	20,957,010	20	3,550,900	28	3,252,245	-8 %	5.56 %
Chemistry	86	51,268,048	62	14,422,700	48	9,550,633	-34 %	16.32 %
CNAS Dean's Office	2	649,466	0	0	0	0	0 %	0.00 %
CNAS-Unallocated Resources	1	5,545	1	7,689	1	5,545	-28 %	0.01 %
Ctr for Conservation Biology	5	1,694,281	3	53,465	1	30,255	-43 %	0.05 %
Earth Sciences	35	10,127,330	36	3,899,173	34	2,397,900	-39 %	4.10 %
Entomology	132	33,916,437	113	9,226,203	91	8,476,235	-8 %	14.48 %
Environmental Sciences	38	8,553,091	42	2,839,611	29	1,805,882	-36 %	3.09 %
INACTIVE Consumer Economics	2	1,328,801	2	47,638	0	0	-100 %	0.00 %
Institute of Genomics	1	106,960	1	742,627	0	0	-100 %	0.00 %
Mathematics	14	2,585,838	10	827,666	2	127,966	-85 %	0.22 %
Natural Reserves	0	0	0	0	1	248,000	0 %	0.42 %
Nematology	24	3,771,217	35	2,211,804	22	2,621,574	19 %	4.48 %
Physics and Astronomy	38	40,594,230	52	7,591,702	58	7,988,850	5 %	13.65 %
Plant Pathology & Microbiology	77	30,584,203	60	6,198,820	60	9,226,454	49 %	15.76 %
Science and Math Initiative	0	0	1	27,778	0	0	-100 %	0.00 %
Statistics	6	1,550,029	2	205,049	0	0	-100 %	0.00 %
Total College of Nat & Agr Sciences	694	305,367,053	540	64,731,691	477	58,525,227	-10 %	100.00 %

Continued - Proposals and Awards by College and Administrative Unit, Fiscal Years 2010 - 2011 in which awards to faculty in Centers and Institutes are attributed back to their academic department.

College/ Administrative Unit	Proposals		Awards				Award Changes	
	2011		2010		2011		2011	
	No.	Amount	No.	Amount	No.	Amount	% Inc/Dec	% Funds Awarded
<i>Bourns College of Engineering</i>								
Bioengineering	46	23,446,364	13	2,283,014	7	794,640	-65 %	3.31 %
CE-CERT	49	14,415,588	27	3,642,989	25	5,778,030	59 %	24.05 %
Chemical/Environ. Engineering	70	50,376,284	47	13,265,474	44	5,569,478	-58 %	23.18 %
Computer Science & Engineering	56	32,818,287	27	3,764,155	30	4,267,898	13 %	17.76 %
Electrical Engineering	79	27,376,898	54	5,774,787	61	6,412,189	11 %	26.69 %
Engineering - Dean's Office	1	86,273	0	0	1	67,119	0 %	0.28 %
Mechanical Engineering	26	7,621,510	26	3,013,291	14	1,138,234	-62 %	4.74 %
Total Bourns College of Engineering	327	156,141,204	194	31,743,711	182	24,027,588	-24 %	100.00 %

Continued - Proposals and Awards by College and Administrative Unit, Fiscal Years 2010 - 2011 in which awards to faculty in Centers and Institutes are attributed back to their academic department.

College/ Administrative Unit	Proposals		Awards				Award Changes	
	2011		2010		2011		2011	
	No.	Amount	No.	Amount	No.	Amount	% Inc/Dec	% Funds Awarded
<i>Biomedical Sciences</i>								
Biomedical Sciences	28	18,430,630	17	2,633,901	12	2,848,054	8 %	100.00 %
<i>School of Education</i>								
School of Education	22	24,177,660	10	3,125,793	11	1,396,084	-55 %	100.00 %
<i>School of Business Administrat</i>								
School of Business Administrat	2	1,213,092	0	0	0	0	0 %	0.00 %

Continued - Proposals and Awards by College and Administrative Unit, Fiscal Years 2010 - 2011 in which awards to faculty in Centers and Institutes are attributed back to their academic department.

College/ Administrative Unit	Proposals		Awards				Award Changes	
	2011		2010		2011		2011	
	No.	Amount	No.	Amount	No.	Amount	% Inc/Dec	% Funds Awarded
CE - College of Nat & Ag Sci								
CE - Consumer Economics	0	0	0	0	1	1,500	0 %	100.00 %
Graduate Division								
Graduate Division	12	3,874,385	3	448,916	0	0	-100 %	0.00 %
Graduate Student Financial Aid	1	43,755	3	188,750	5	621,755	229 %	100.00 %
Total Graduate Division	13	3,918,140	6	637,666	5	621,755	-2 %	100.00 %
School of Medicine								
SOM - Finance & Administration	0	0	0	0	2	3,965,000	0 %	100.00 %
UC MEXUS								
UC MEXUS	1	500,000	0	0	0	0	0 %	0.00 %
Undergraduate Education								
Alpha Center	2	1,097,799	0	0	0	0	0 %	0.00 %
Undergraduate Education	1	9,894	3	2,439,989	1	10,000	-100 %	100.00 %
Total Undergraduate Education	3	1,107,693	3	2,439,989	1	10,000	-100 %	100.00 %
University Extension								
UNEX-Education	6	4,059,315	6	515,916	8	2,195,638	326 %	100.00 %
University Libraries								
University Libraries	2	33,674	2	1,000,570	3	3,000	-100 %	100.00 %
Vice Chancellor - Research								
CSSD-Edward Blakely Center	1	74,801	0	0	1	74,801	0 %	100.00 %
Vice Chancellor Student Affairs								
AVC/Dean of Students	2	322,763	0	0	2	242,627	0 %	13.25 %
Child Development Center	6	1,084,377	5	747,081	4	571,299	-24 %	31.20 %
Counseling Center	1	512,212	0	0	0	0	0 %	0.00 %
Financial Aid	1	10,000	1	10,000	0	0	-100 %	0.00 %
Housing Services	0	0	0	0	2	0	0 %	0.00 %
Office of TRIO Programs	2	2,316,988	8	1,010,629	0	0	-100 %	0.00 %
Special Services	1	395,385	1	5,456	0	0	-100 %	0.00 %
Student Affairs Admin	1	300,000	0	0	0	0	0 %	0.00 %
Student Mental Health	1	9,600	0	0	1	9,600	0 %	0.52 %
UCR/PUSD GEAR Up Project	0	0	1	833,600	1	726,400	-13 %	39.67 %
Univ Eastside Community Collab	2	1,702,682	3	478,354	1	281,164	-41 %	15.36 %
Total Vice Chancellor Student Affairs	17	6,654,007	19	3,085,120	11	1,831,090	-41 %	100.00 %
GRAND TOTAL								
	1,243	558,225,981	856	115,456,850	777	100,412,723	-13 %	100 %

