

Contract and Grant Activity Fiscal Year 2013

Annual Summary Report

<http://or.ucr.edu/spa/reports.aspx>



Contracts and Grant Awards by Source, Fiscal Years 2009 - 2013

Source	FY 2009		FY 2010		FY 2011		FY 2012		FY 2013		FY 2013	
	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	% Inc./Dec.	% of Funds Awarded
Federal	346	\$57,751,261	387	\$78,503,634	328	\$60,686,740	362	\$67,616,547	297	\$49,820,525	-26%	53%
State	79	\$7,322,327	98	\$12,062,693	94	\$12,170,796	56	\$9,532,279	40	\$6,524,056	-32%	7%
Other Government	26	\$3,391,101	26	\$1,618,373	17	\$2,278,351	28	\$3,981,474	26	\$3,607,611	-9%	4%
Industry	86	\$6,104,322	83	\$5,908,793	79	\$4,927,555	134	\$9,469,587	98	\$9,814,533	4%	10%
Non-Profit	153	\$10,661,060	157	\$9,644,511	156	\$12,699,856	197	\$14,191,432	187	\$16,427,302	16%	18%
University of California	118	\$5,446,558	105	\$7,718,847	104	\$7,649,425	96	\$9,420,406	76	\$7,320,823	-22%	8%
Totals	808	90,676,629	856	115,456,851	778	100,412,723	873	114,211,725	724	93,514,850	-18%	100%

Contracts and Grant Awards by Federal Agencies, Fiscal Years 2009 - 2013

Federal Source	FY 2009		FY 2010		FY 2011		FY 2012		FY 2013		FY 2013	
	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	% Inc./ Dec.	% of Funds Awarded
Department of Agriculture	34	4,619,515	40	4,426,240	40	6,100,105	56	6,983,615	36	3,435,021	-51%	7%
Department of Commerce	0	0	0	0	0	0	0	0	1	96,541	0%	0%
Department of Defense	40	5,047,382	34	13,384,913	32	8,362,054	27	2,768,460	27	2,717,749	-2%	5%
Department of Education	14	6,834,046	19	7,384,064	9	1,875,433	19	5,489,418	17	4,388,368	-20%	9%
Department of Energy	28	4,204,588	30	6,072,965	29	5,915,745	19	3,781,829	21	4,875,956	29%	10%
Department of the Interior	13	572,884	13	432,218	6	330,871	6	410,213	5	89,997	-78%	0%
Department of Transportation	1	99,260	3	961,437	1	40,000	1	57,884	0	0	-100%	0%
Environmental Protection Agency	3	372,419	7	211,783	5	114,000	5	731,117	4	171,932	-76%	0%
National Aeronautics and Space Administration	3	490,578	4	363,226	6	817,207	4	531,949	2	328,171	-38%	1%
National Endowment for the Humanities	2	175,000	4	1,320,859	7	165,800	4	271,375	3	360,400	33%	1%
National Institutes of Health	65	13,659,968	78	19,365,520	68	14,583,937	70	16,891,923	76	14,911,853	-12%	30%
National Science Foundation	142	20,871,602	152	23,640,510	123	18,411,588	149	29,613,950	104	18,446,537	-38%	37%
Public Health Service	1	804,019	3	939,898	1	3,960,000	0	0	0	0	0%	0%
Smithsonian Institution	0	0	0	0	1	10,000	2	84,814	1	-2,000	-102%	0%
Totals	346	57,751,261	387	78,503,633	328	60,686,740	362	67,616,547	297	49,820,525	-26%	100%

Proposals and Awards by College and Administrative Unit, Fiscal Years 2012 - 2013

College/ Administrative Unit	Proposals		Awards				Award Changes	
	2013		2012		2013		2013	
	No.	Amount	No.	Amount	No.	Amount	% Inc/Dec	% Funds Awarded
<i>Coll of Hum, Arts & Social Sci</i>								
Anthropology	6	116,909	4	661,619	2	34,514	-95 %	0.38 %
Cntr for Biblio. Studies	2	452,365	2	178,753	2	298,039	67 %	3.24 %
Cntr for Ideas and Society	1	80,000	0	0	0	0	0 %	0.00 %
Cntr for Social & Beh. Sci Res	1	25,000	2	154,061	0	0	-100 %	0.00 %
Comp Lit & Foreign Languages	0	0	1	30,000	0	0	-100 %	0.00 %
Creative Writing	3	8,661	0	0	0	0	0 %	0.00 %
Dance	2	89,383	1	45,000	0	0	-100 %	0.00 %
Econ/Poli Sci Admin Unit	1	50,000	0	0	0	0	0 %	0.00 %
Economics	6	804,204	0	0	1	10,584	0 %	0.12 %
English	0	0	2	100,400	0	0	-100 %	0.00 %
Ethnic Studies	3	52,930	1	4,100	1	20,000	388 %	0.22 %
Gluck Administration	2	1,200,000	1	600,000	2	1,155,000	93 %	12.56 %
History	12	385,900	6	207,000	9	222,396	7 %	2.42 %
History	5	249,400	1	25,000	2	84,000	236 %	0.91 %
Music	0	0	1	15,620	0	0	-100 %	0.00 %
Philosophy	3	156,963	1	8,000	6	5,394,056	67,326 %	58.68 %
Political Science	10	566,318	8	700,229	3	52,701	-92 %	0.57 %
Psychology	35	31,260,001	18	2,087,931	14	1,402,435	-33 %	15.26 %
Sociology	12	1,582,874	2	378,762	5	442,372	17 %	4.81 %
Theatre	2	10,000	1	10,000	0	0	-100 %	0.00 %
UCR ARTSBlock	6	398,329	5	169,575	1	20,000	-88 %	0.22 %
University Writing Program	2	58,535	3	87,468	2	56,535	-35 %	0.62 %
Total Coll of Hum, Arts & Social Sci	114	37,547,772	60	5,463,518	50	9,192,632	68 %	100.00 %

Continued - Proposals and Awards by College and Administrative Unit, Fiscal Years 2012 - 2013

College/ Administrative Unit	Proposals		Awards				Award Changes	
	2013		2012		2013		2013	
	No.	Amount	No.	Amount	No.	Amount	% Inc/Dec	% Funds Awarded
College of Nat & Agr Sciences								
Agricultural Operations	10	261,407	11	236,864	13	264,580	12 %	0.51 %
APRC	1	54,240	2	383,737	3	339,620	-11 %	0.66 %
Biochemistry	13	7,783,012	13	2,140,924	7	951,063	-56 %	1.84 %
Biology	28	10,528,573	18	3,046,283	21	1,551,692	-49 %	3.01 %
Botany and Plant Sciences	77	21,999,004	71	10,296,453	72	5,963,995	-42 %	11.56 %
Camp UCR	1	75,000	1	75,000	1	75,000	0 %	0.15 %
Cell Biology & Neuroscience	66	58,045,745	33	4,062,176	30	3,207,540	-21 %	6.22 %
Chemistry	67	36,874,243	43	7,770,398	45	6,841,201	-12 %	13.27 %
CNAS Dean's Office	3	318,320	2	254,321	4	281,612	11 %	0.55 %
CNAS UG Academic Advising Ctr	2	2,249,216	0	0	0	0	0 %	0.00 %
CNAS-Schol/Gifts/Endow	1	4,988	0	0	1	4,988	0 %	0.01 %
CNAS-Unallocated Resources	0	0	1	5,117	0	0	-100 %	0.00 %
Ctr for Conservation Biology	17	3,818,090	11	720,585	11	777,319	8 %	1.51 %
*Ctr for Nano Sci & Engr	1	590,278	1	162,000	1	184,500	14 %	0.36 %
Earth Sciences	43	10,733,392	31	4,233,124	27	3,337,752	-21 %	6.47 %
Entomology	101	32,244,858	109	10,237,821	75	8,262,300	-19 %	16.02 %
Environmental Sciences	29	3,227,480	39	2,825,647	21	1,258,615	-55 %	2.44 %
Institute of Genomics	6	5,923,542	2	992,302	0	0	-100 %	0.00 %
Mathematics	14	1,745,586	4	422,818	5	447,020	6 %	0.87 %
Natural Reserves	1	1,785,000	0	0	1	1,182,000	0 %	2.29 %
Nematology	16	1,553,367	16	900,131	12	929,226	3 %	1.80 %
Physics and Astronomy	71	30,871,839	51	6,991,889	41	7,064,671	1 %	13.70 %
Plant Pathology & Microbiology	45	15,010,111	65	8,145,220	50	7,218,695	-11 %	14.00 %
Statistics	3	485,505	1	7,480	2	564,887	7,452 %	1.10 %
Stem Cell Center	0	0	0	0	1	862,880	0 %	1.67 %
Total College of Nat & Agr Sciences	616	246,182,796	525	63,910,291	444	51,571,157	-19 %	100.00 %

*Totals are distributed equally between the College of Engineering and the College of Natural and Agricultural Sciences.

Continued - Proposals and Awards by College and Administrative Unit, Fiscal Years 2012 - 2013

College/ Administrative Unit	Proposals		Awards				Award Changes	
	2013		2012		2013		2013	
	No.	Amount	No.	Amount	No.	Amount	% Inc/Dec	% Funds Awarded
<i>Bourns College of Engineering</i>								
Bioengineering	44	24,962,235	9	904,708	5	352,358	-61 %	1.71 %
CE-CERT	58	15,757,828	55	11,206,524	38	6,302,170	-44 %	30.54 %
Chemical/Environ. Engineering	72	15,440,521	20	950,210	21	1,263,851	33 %	6.12 %
Computer Science & Engineering	59	22,834,812	32	3,065,558	26	3,972,785	30 %	19.25 %
*Ctr for Nano Sci & Engr	1	590,278	1	162,000	1	184,500	14 %	0.89 %
Ctr for Res in Intelligent Sys	7	4,016,112	7	1,402,500	4	265,868	-81 %	1.29 %
Electrical Engineering	76	27,559,692	55	7,750,042	40	4,026,376	-48 %	19.51 %
Engineering - Dean's Office	2	2,154,990	4	1,731,056	3	968,793	-44 %	4.69 %
Mechanical Engineering	27	6,176,375	21	1,207,259	20	3,300,759	173 %	15.99 %
Total Bourns College of Engineering	346	119,492,843	204	28,379,858	158	20,637,460	-27 %	100.00 %
<i>School of Education</i>								
School of Education	13	5,507,641	12	2,820,848	4	854,163	-70 %	100.00 %
<i>School of Business Administrat</i>								
School of Business Administrat	5	406,379	1	198,195	2	222,561	12 %	100.00 %

*Totals are distributed equally between the College of Engineering and the College of Natural and Agricultural Sciences.

Continued - Proposals and Awards by College and Administrative Unit, Fiscal Years 2012 - 2013

College/ Administrative Unit	Proposals		Awards				Award Changes	
	2013		2012		2013		2013	
	No.	Amount	No.	Amount	No.	Amount	% Inc/Dec	% Funds Awarded
Business & Administrative Serv								
Police	0	0	1	2,770	0	0	-100 %	0.00 %
CE - College of Nat & Ag Sci								
CE - Consumer Economics	0	0	2	226,042	1	-28,025	-112 %	100.00 %
Graduate Division								
Graduate Division	5	2,370,226	1	43,975	3	913,422	1,977 %	59.79 %
Graduate Student Financial Aid	1	564,000	5	1,083,761	3	614,422	-43 %	40.21 %
Total Graduate Division	6	2,934,226	6	1,127,736	6	1,527,844	35 %	100.00 %
School of Medicine								
Biomedical Sciences	34	23,873,446	16	3,801,211	21	3,968,047	4 %	91.25 %
Dept. of Family Medicine	1	178,149	0	0	0	0	0 %	0.00 %
SOM - Finance & Administration	4	5,124,125	2	65,000	1	380,693	486 %	8.75 %
Total School of Medicine	39	29,175,720	18	3,866,211	22	4,348,740	12 %	100.00 %
School of Public Policy								
CSSD-Cntr for Sust Suburb Dev	2	33,699	0	0	3	705,969	0 %	55.56 %
One Health Center	2	669,032	0	0	2	564,748	0 %	44.44 %
Total School of Public Policy	4	702,731	0	0	5	1,270,717	0 %	100.00 %
UC MEXUS								
UC MEXUS	1	5,000,000	0	0	0	0	0 %	0.00 %
Undergraduate Education								
Undergraduate Education	1	577,990	0	0	0	0	0 %	0.00 %
University Extension								
UNEX-Education	5	2,031,441	9	2,987,505	6	475,742	-84 %	100.00 %
University Libraries								
University Libraries	3	38,883	3	46,140	3	38,883	-16 %	100.00 %
Vice Chancellor - Research								
CSSD-Cntr for Sust Suburb Dev	0	0	2	462,721	0	0	-100 %	0.00 %
One Health Center	0	0	3	562,557	0	0	-100 %	0.00 %
UC MEXUS	3	60,538	3	79,996	2	35,539	-56 %	100.00 %
Total Vice Chancellor - Research	3	60,538	8	1,105,274	2	35,539	-97 %	100.00 %
Vice Chancellor - Univ Adv								
Alumni & Constituent Rel.	0	0	1	2,000	0	0	-100 %	0.00 %
Vice Chancellor Student Affairs								
AVC/Dean of Students	2	2,000	3	224,048	2	214,048	-4 %	6.36 %
Child Development Center	3	468,097	6	523,953	5	468,097	-11 %	13.90 %
Counseling Center	0	0	1	537,580	1	70,000	-87 %	2.08 %
Financial Aid	2	58,415	2	441,000	2	31,683	-93 %	0.94 %

Office of TRIO Programs	2	2,500,000	7	1,419,960	6	1,034,455	-27 %	30.72 %
Student Mental Health	0	0	1	9,600	0	0	-100 %	0.00 %
UCR/PUSD GEAR Up Project	0	0	1	726,400	1	940,800	30 %	27.94 %
Univ Eastside Community Collab	3	611,164	1	278,354	3	608,354	119 %	18.07 %
Total Vice ChancellorStudent Affairs	12	3,639,676	22	4,160,895	20	3,367,437	-19 %	100.00 %
<i>Water Resources INACTIVE</i>								
Water Resources Board	0	0	1	-85,557	0	0	-100 %	0.00 %
Total Water Resources INACTIVE	0	0	1	-85,557	0	0	-100 %	0.00 %
GRAND TOTAL								
	1,168	453,298,635	873	114,211,725	723	93,514,850	-18 %	100 %

Proposals and Awards by College and Administrative Unit, Fiscal Years 2012 - 2013 in which awards to faculty in Centers and Institutes are attributed back to their academic department.

College/ Administrative Unit	Proposals		Awards				Award Changes	
	2013		2012		2013		2013	
	No.	Amount	No.	Amount	No.	Amount	% Inc/Dec	% Funds Awarded
<i>Coll of Hum, Arts & Social Sci</i>								
Anthropology	8	785,941	4	661,619	2	34,514	-95 %	0.35 %
CHA&SS Dean's Office	2	1,200,000	1	600,000	2	1,155,000	93 %	11.67 %
Cntr for Biblio. Studies	2	452,365	2	178,753	2	298,039	67 %	3.01 %
Comp Lit & Foreign Languages	0	0	1	30,000	0	0	-100 %	0.00 %
Creative Writing	3	8,661	0	0	0	0	0 %	0.00 %
Dance	2	89,383	1	45,000	0	0	-100 %	0.00 %
Econ/Poli Sci Admin Unit	1	50,000	0	0	0	0	0 %	0.00 %
Economics	7	893,002	2	476,091	2	475,892	0 %	4.81 %
English	0	0	2	100,400	0	0	-100 %	0.00 %
Ethnic Studies	3	52,930	1	4,100	1	20,000	388 %	0.20 %
History	14	490,900	8	361,061	9	222,396	-38 %	2.25 %
History	5	249,400	1	25,000	2	84,000	236 %	0.85 %
Music	0	0	1	15,620	0	0	-100 %	0.00 %
Philosophy	3	156,963	1	8,000	6	5,394,056	67,326 %	54.49 %
Political Science	12	600,017	9	705,229	5	293,362	-58 %	2.96 %
Psychology	35	31,260,001	18	2,087,931	14	1,402,435	-33 %	14.17 %
Sociology	12	1,582,874	2	378,762	5	442,372	17 %	4.47 %
Theatre	2	10,000	1	10,000	0	0	-100 %	0.00 %
UCR ARTSBlock	6	398,329	5	169,575	1	20,000	-88 %	0.20 %
University Writing Program	2	58,535	3	87,468	2	56,535	-35 %	0.57 %
Total Coll of Hum, Arts & Social Sci	119	38,339,301	63	5,944,609	53	9,898,601	67 %	100.00 %

Continued - Proposals and Awards by College and Administrative Unit, Fiscal Years 2012 - 2013 in which awards to faculty in Centers and Institutes are attributed back to their academic department.

College/ Administrative Unit	Proposals		Awards				Award Changes	
	2013		2012		2013		2013	
	No.	Amount	No.	Amount	No.	Amount	% Inc/Dec	% Funds Awarded
College of Nat & Agr Sciences								
Agricultural Operations	10	261,407	11	236,864	13	264,580	12 %	0.51 %
Biochemistry	13	7,783,012	13	2,140,924	7	951,063	-56 %	1.82 %
Biology	29	12,607,260	18	3,046,283	21	1,551,692	-49 %	2.98 %
Botany and Plant Sciences	84	27,922,548	75	11,455,216	72	5,963,995	-48 %	11.44 %
Camp UCR	1	75,000	1	75,000	1	75,000	0 %	0.14 %
Cell Biology & Neuroscience	66	58,045,745	33	4,062,176	31	4,070,420	0 %	7.81 %
Chemistry	69	37,518,761	44	7,932,398	47	7,078,873	-11 %	13.58 %
CNAS Dean's Office	3	318,320	4	798,508	6	846,360	6 %	1.62 %
CNAS UG Academic Advising Ctr	2	2,249,216	0	0	0	0	0 %	0.00 %
CNAS-Schol/Gifts/Endow	1	4,988	0	0	1	4,988	0 %	0.01 %
CNAS-Unallocated Resources	0	0	1	5,117	0	0	-100 %	0.00 %
Ctr for Conservation Biology	9	1,247,279	5	293,151	5	476,429	63 %	0.91 %
Earth Sciences	43	10,733,392	31	4,233,124	27	3,337,752	-21 %	6.40 %
Entomology	101	32,244,858	109	10,237,821	75	8,262,300	-19 %	15.85 %
Environmental Sciences	29	3,227,480	42	3,123,827	23	1,545,063	-51 %	2.96 %
Mathematics	14	1,745,586	4	422,818	5	447,020	6 %	0.86 %
Natural Reserves	1	1,785,000	0	0	1	1,182,000	0 %	2.27 %
Nematology	16	1,553,367	16	900,131	12	929,226	3 %	1.78 %
Physics and Astronomy	71	30,871,839	51	6,991,889	41	7,064,671	1 %	13.55 %
Plant Pathology & Microbiology	51	15,502,233	67	8,379,216	56	7,519,585	-10 %	14.42 %
Statistics	3	485,505	1	7,480	2	564,887	7,452 %	1.08 %
Total College of Nat & Agr Sciences	616	246,182,796	526	64,341,943	446	52,135,905	-19 %	100.00 %

Continued - Proposals and Awards by College and Administrative Unit, Fiscal Years 2012 - 2013 in which awards to faculty in Centers and Institutes are attributed back to their academic department.

College/ Administrative Unit	Proposals		Awards				Award Changes	
	2013		2012		2013		2013	
	No.	Amount	No.	Amount	No.	Amount	% Inc/Dec	% Funds Awarded
<i>Bourns College of Engineering</i>								
Bioengineering	44	24,962,235	9	904,708	5	352,358	-61 %	1.71 %
CE-CERT	33	6,367,351	25	6,300,589	18	2,093,415	-67 %	10.14 %
Chemical/Environ. Engineering	88	23,255,676	34	4,554,791	29	2,337,805	-49 %	11.33 %
Computer Science & Engineering	61	24,989,802	36	4,796,614	29	4,941,578	3 %	23.94 %
Electrical Engineering	90	33,216,048	76	10,474,949	54	7,278,806	-31 %	35.27 %
Engineering - Dean's Office	0	0	1	5,000	0	0	-100 %	0.00 %
Mechanical Engineering	29	6,612,933	23	1,343,207	23	3,633,498	171 %	17.61 %
Total Bourns College of Engineering	345	119,404,045	204	28,379,858	158	20,637,460	-27 %	100.00 %
<i>School of Education</i>								
School of Education	13	5,507,641	12	2,820,848	4	854,163	-70 %	100.00 %
<i>School of Business Administrat</i>								
School of Business Administrat	5	406,379	1	198,195	2	222,561	12 %	100.00 %

Continued - Proposals and Awards by College and Administrative Unit, Fiscal Years 2012 - 2013 in which awards to faculty in Centers and Institutes are attributed back to their academic department.

College/ Administrative Unit	Proposals		Awards				Award Changes	
	2013		2012		2013		2013	
	No.	Amount	No.	Amount	No.	Amount	% Inc/Dec	% Funds Awarded
Business & Administrative Serv								
Police	0	0	1	2,770	0	0	-100 %	0.00 %
CE - College of Nat & Ag Sci								
CE - Consumer Economics	0	0	2	226,042	1	-28,025	-112 %	100.00 %
Graduate Division								
Graduate Division	5	2,370,226	1	43,975	3	913,422	1,977 %	59.79 %
Graduate Student Financial Aid	1	564,000	5	1,083,761	3	614,422	-43 %	40.21 %
Total Graduate Division	6	2,934,226	6	1,127,736	6	1,527,844	35 %	100.00 %
School of Medicine								
Biomedical Sciences	34	23,873,446	16	3,801,211	21	3,968,047	4 %	91.25 %
Dept. of Family Medicine	1	178,149	0	0	0	0	0 %	0.00 %
SOM - Finance & Administration	4	5,124,125	2	65,000	1	380,693	486 %	8.75 %
Total School of Medicine	39	29,175,720	18	3,866,211	22	4,348,740	12 %	100.00 %
UC MEXUS								
UC MEXUS	1	5,000,000	0	0	0	0	0 %	0.00 %
Undergraduate Education								
Undergraduate Education	1	577,990	0	0	0	0	0 %	0.00 %
University Extension								
UNEX-Education	5	2,031,441	9	2,987,505	6	475,742	-84 %	100.00 %
University Libraries								
University Libraries	3	38,883	3	46,140	3	38,883	-16 %	100.00 %
Vice Chancellor - Research								
UC MEXUS	3	60,538	5	106,973	2	35,539	-67 %	100.00 %
Vice Chancellor - Univ Adv								
Alumni & Constituent Rel.	0	0	1	2,000	0	0	-100 %	0.00 %
Vice Chancellor Student Affairs								
AVC/Dean of Students	2	2,000	3	224,048	2	214,048	-4 %	6.36 %
Child Development Center	3	468,097	6	523,953	5	468,097	-11 %	13.90 %
Counseling Center	0	0	1	537,580	1	70,000	-87 %	2.08 %
Financial Aid	2	58,415	2	441,000	2	31,683	-93 %	0.94 %
Office of TRIO Programs	2	2,500,000	7	1,419,960	6	1,034,455	-27 %	30.72 %
Student Mental Health	0	0	1	9,600	0	0	-100 %	0.00 %
UCR/PUSD GEAR Up Project	0	0	1	726,400	1	940,800	30 %	27.94 %
Univ Eastside Community Collab	3	611,164	1	278,354	3	608,354	119 %	18.07 %
Total Vice Chancellor Student Affairs	12	3,639,676	22	4,160,895	20	3,367,437	-19 %	100.00 %

GRAND TOTAL

1,168 453,298,635

873 114,211,725 723 93,514,850

-18 %

100 %
