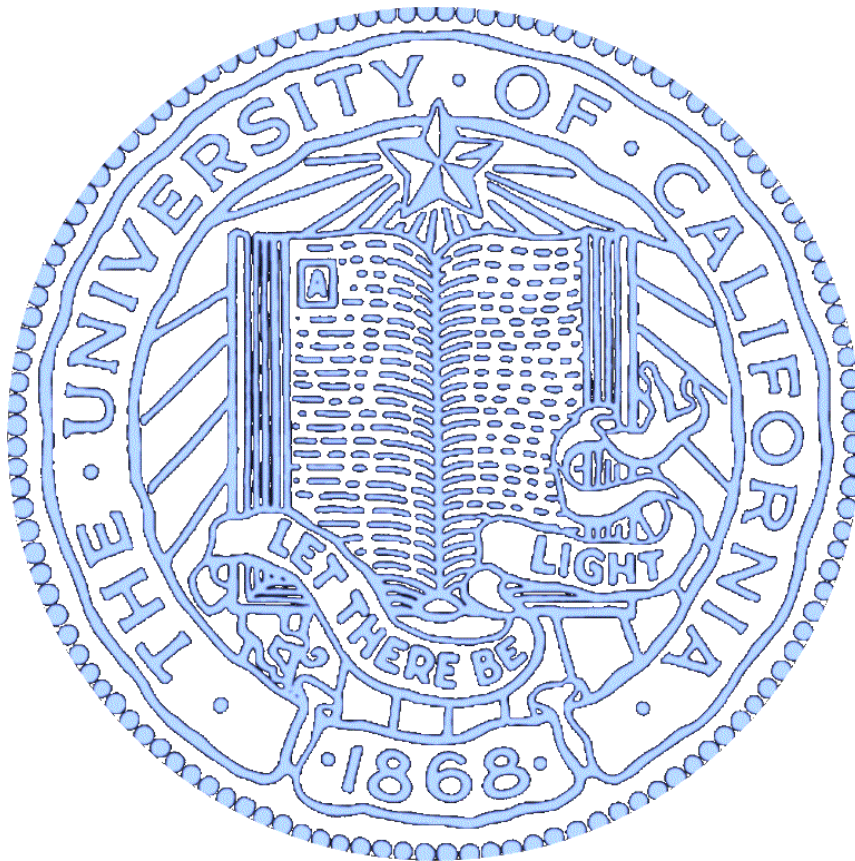


Contract and Grant Activity Fiscal Year 2014

Annual Summary Report

<http://research.ucr.edu/spa/reports.aspx>



Contracts and Grant Awards by Source, Fiscal Years 2010 - 2014

Source	FY 2010		FY 2011		FY 2012		FY 2013		FY 2014		FY 2014	
	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	% Inc./Dec.	% of Funds Awarded
Federal	387	\$78,503,634	328	\$60,686,740	362	\$67,616,547	297	\$49,820,525	381	\$69,222,598	39%	63%
State	98	\$12,062,693	94	\$12,170,796	56	\$9,532,279	40	\$6,524,056	46	\$7,873,205	21%	7%
Other Government	26	\$1,618,373	17	\$2,278,351	28	\$3,981,474	26	\$3,607,611	20	\$2,394,577	-34%	2%
Industry	83	\$5,908,793	79	\$4,927,555	134	\$9,469,587	98	\$9,814,533	83	\$9,281,581	-5%	8%
Non-Profit	157	\$9,644,511	156	\$12,699,856	197	\$14,191,432	187	\$16,427,302	199	\$15,866,807	-3%	14%
University of California	105	\$7,718,847	104	\$7,649,425	96	\$9,420,406	76	\$7,320,823	79	\$5,957,223	-19%	5%
Totals	856	115,456,851	778	100,412,723	873	114,211,725	724	93,514,850	808	110,595,991	18%	100%

Contracts and Grant Awards by Federal Agencies, Fiscal Years 2010 - 2014

Federal Source	FY 2010		FY 2011		FY 2012		FY 2013		FY 2014		FY 2014	
	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	% Inc./ Dec.	% of Funds Awarded
Department of Agriculture	40	4,426,240	40	6,100,105	56	6,983,615	36	3,435,021	47	5,042,164	47%	7%
Department of Commerce	0	0	0	0	0	0	1	96,541	1	156,414	62%	0%
Department of Defense	34	13,384,913	32	8,362,054	27	2,768,460	27	2,717,749	38	6,454,220	137%	9%
Department of Education	19	7,384,064	9	1,875,433	19	5,489,418	17	4,388,368	12	3,535,183	-19%	5%
Department of Energy	30	6,072,965	29	5,915,745	19	3,781,829	21	4,875,956	22	4,471,853	-8%	6%
Department of State	0	0	0	0	0	0	0	0	1	1,600,000	0%	2%
Department of the Interior	13	432,218	6	330,871	6	410,213	5	89,997	3	135,145	50%	0%
Department of Transportation	3	961,437	1	40,000	1	57,884	0	0	0	0	0%	0%
Environmental Protection Agency	7	211,783	5	114,000	5	731,117	4	171,932	3	46,967	-73%	0%
National Aeronautics and Space Administration	4	363,226	6	817,207	4	531,949	2	328,171	4	407,323	24%	1%
National Endowment for the Humanities	4	1,320,859	7	165,800	4	271,375	3	360,400	1	100,000	-72%	0%
National Institutes of Health	78	19,365,520	68	14,583,937	70	16,891,923	76	14,911,853	84	18,067,091	21%	26%
National Science Foundation	152	23,640,510	123	18,411,588	149	29,613,950	104	18,446,537	164	29,200,578	58%	42%
Public Health Service	3	939,898	1	3,960,000	0	0	0	0	1	5,660	0%	0%
Smithsonian Institution	0	0	1	10,000	2	84,814	1	-2,000	0	0	-100%	0%
Totals	387	78,503,633	328	60,686,740	362	67,616,547	297	49,820,525	381	69,222,598	39%	100%

Proposals and Awards by College and Administrative Unit, Fiscal Years 2013 - 2014

College/ Administrative Unit	Proposals		Awards				Award Changes	
	2014		2013		2014		2014	
	No.	Amount	No.	Amount	No.	Amount	% Inc/Dec	% Funds Awarded
<i>Coll of Hum, Arts & Social Sci</i>								
Anthropology	9	429,170	2	34,514	3	54,687	58 %	1.01 %
Cntr for Biblio. Studies	2	324,836	2	298,039	3	741,846	149 %	13.75 %
Cntr for Ideas and Society	7	438,000	0	0	3	250,000	0 %	4.63 %
Comp Lit & Foreign Languages	4	457,360	0	0	2	82,763	0 %	1.53 %
Creative Writing	2	14,395	0	0	0	0	0 %	0.00 %
Dance	3	21,000	0	0	0	0	0 %	0.00 %
Economics	0	0	1	10,584	1	36,669	246 %	0.68 %
English	5	518,800	0	0	2	205,000	0 %	3.80 %
Ethnic Studies	4	221,460	1	20,000	2	11,460	-43 %	0.21 %
Gluck Administration	0	0	2	1,155,000	0	0	-100 %	0.00 %
Hispanic Studies	5	54,900	0	0	0	0	0 %	0.00 %
History	7	368,996	9	222,396	3	-22,369	-110 %	-0.41 %
History	2	62,700	2	84,000	1	17,700	-79 %	0.33 %
Media & Cultural Studies	1	1,500	0	0	0	0	0 %	0.00 %
Music	6	165,992	0	0	0	0	0 %	0.00 %
Philosophy	5	316,167	6	5,394,056	2	125,000	-98 %	2.32 %
Political Science	7	436,849	3	52,701	4	437,000	729 %	8.10 %
Psychology	32	41,880,666	14	1,402,435	13	3,203,482	128 %	59.37 %
Sociology	3	445,726	5	442,372	3	27,478	-94 %	0.51 %
Theatre	4	28,950	0	0	0	0	0 %	0.00 %
UCR ARTSBlock	10	536,073	1	20,000	2	145,000	625 %	2.69 %
University Writing Program	4	100,500	2	56,535	3	80,470	42 %	1.49 %
Total Coll of Hum, Arts & Social Sci	122	46,824,040	50	9,192,632	47	5,396,186	-41 %	100.00 %

Continued - Proposals and Awards by College and Administrative Unit, Fiscal Years 2013 - 2014

College/ Administrative Unit	Proposals		Awards				Award Changes	
	2014		2013		2014		2014	
	No.	Amount	No.	Amount	No.	Amount	% Inc/Dec	% Funds Awarded
College of Nat & Agr Sciences								
Agricultural Operations	3	120,798	13	264,580	9	234,296	-11 %	0.42 %
APRC	0	0	3	339,620	3	-337,094	-199 %	-0.60 %
Biochemistry	17	10,373,741	7	951,063	11	1,431,827	51 %	2.55 %
Biology	25	7,146,975	21	1,551,692	25	1,629,026	5 %	2.90 %
Botany and Plant Sciences	88	26,660,173	72	5,963,995	67	8,247,884	38 %	14.67 %
Camp UCR	0	0	1	75,000	1	75,000	0 %	0.13 %
Cell Biology & Neuroscience	45	22,452,842	30	3,207,540	36	6,476,255	102 %	11.52 %
Chemistry	65	36,413,866	45	6,841,201	51	9,275,840	36 %	16.50 %
CNAS Dean's Office	3	268,949	4	281,612	3	268,949	-4 %	0.48 %
CNAS UG Academic Advising Ctr	0	0	0	0	1	1,999,645	0 %	3.56 %
CNAS-Schol/Gifts/Endow	0	0	1	4,988	0	0	-100 %	0.00 %
Ctr for Conservation Biology	13	1,555,098	11	777,319	6	448,615	-42 %	0.80 %
*Ctr for Nano Sci & Engr	0	522,906	1	184,500	1	213,500	16 %	0.38 %
Earth Sciences	40	5,603,030	27	3,337,752	25	1,556,431	-53 %	2.77 %
Entomology	106	23,264,460	75	8,262,300	84	7,341,254	-11 %	13.06 %
Environmental Sciences	46	8,937,918	21	1,258,615	31	1,475,397	17 %	2.63 %
Institute of Genomics	7	2,893,410	0	0	4	1,607,930	0 %	2.86 %
Mathematics	9	2,239,122	5	447,020	11	521,237	17 %	0.93 %
Natural Reserves	0	0	1	1,182,000	1	1,785,000	51 %	3.18 %
Nematology	12	3,190,232	12	929,226	12	793,202	-15 %	1.41 %
Physics and Astronomy	50	45,081,811	41	7,064,671	42	5,214,021	-26 %	9.28 %
Plant Pathology & Microbiology	56	21,654,054	50	7,218,695	47	5,798,693	-20 %	10.32 %
Statistics	2	159,528	2	564,887	4	147,700	-74 %	0.26 %
Stem Cell Center	0	0	1	862,880	0	0	-100 %	0.00 %
Total College of Nat & Agr Sciences	587	218,538,913	444	51,571,157	475	56,204,608	9 %	100.00 %

*Totals are distributed equally between the College of Engineering and the College of Natural and Agricultural Sciences.

Continued - Proposals and Awards by College and Administrative Unit, Fiscal Years 2013 - 2014

College/ Administrative Unit	Proposals		Awards				Award Changes	
	2014		2013		2014		2014	
	No.	Amount	No.	Amount	No.	Amount	% Inc/Dec	% Funds Awarded
<i>Bourns College of Engineering</i>								
Bioengineering	46	24,344,973	5	352,358	10	1,149,054	226 %	4.04 %
CE-CERT	67	21,423,604	38	6,302,170	43	5,950,480	-6 %	20.91 %
Chemical/Environ. Engineering	70	23,274,149	21	1,263,851	42	4,601,551	264 %	16.17 %
Computer Science & Engineering	41	22,541,309	26	3,972,785	38	6,506,772	64 %	22.87 %
*Ctr for Nano Sci & Engr	0	522,906	1	184,500	1	213,500	16 %	0.75 %
Ctr for Res in Intelligent Sys	4	7,695,413	4	265,868	7	1,704,569	541 %	5.99 %
Electrical & Computer Eng	74	29,104,795	40	4,026,376	36	4,744,675	18 %	16.67 %
Engineering - Dean's Office	3	325,743	3	968,793	3	1,046,534	8 %	3.68 %
Material Sci/Engr Pgm	2	390,018	0	0	2	110,000	0 %	0.39 %
Mechanical Engineering	36	19,786,217	20	3,300,759	21	2,429,366	-26 %	8.54 %
Total Bourns College of Engineering	343	149,409,127	158	20,637,460	203	28,456,501	38 %	100.00 %
<i>Graduate School of Education</i>								
Graduate School of Education	13	10,169,562	4	854,163	5	1,301,170	52 %	100.00 %
<i>School of Business Administrat</i>								
School of Business Administrat	0	0	2	222,561	3	-160,932	-172 %	100.00 %

*Totals are distributed equally between the College of Engineering and the College of Natural and Agricultural Sciences.

Proposals and Awards by College and Administrative Unit, Fiscal Years 2013 - 2014

College/ Administrative Unit	Proposals		Awards				Award Changes	
	2014		2013		2014		2014	
	No.	Amount	No.	Amount	No.	Amount	% Inc/Dec	% Funds Awarded
Missing Desc - Org., Dept:	3	1,377,185	0	0	0	0	0 %	0.00 %
College/ Administrative Unit	Proposals		Awards				Award Changes	
	2014		2013		2014		2014	
	No.	Amount	No.	Amount	No.	Amount	% Inc/Dec	% Funds Awarded
Business & Administrative Serv								
Environmental Health & Safety	1	140,000	0	0	0	0	0 %	0.00 %
Total Business & Administrative Serv	4	1,517,185	0	0	0	0	0 %	0.00 %
CE - College of Nat & Ag Sci								
CE - Consumer Economics	0	0	1	-28,025	0	0	-100 %	0.00 %
Graduate Division								
Graduate Division	4	1,890,532	3	913,422	3	1,524,391	67 %	96.66 %
Graduate Student Financial Aid	0	0	3	614,422	2	52,724	-91 %	3.34 %
Total Graduate Division	4	1,890,532	6	1,527,844	5	1,577,115	3 %	100.00 %
School of Medicine								
Biomedical Sciences	40	24,938,094	21	3,968,047	28	4,588,809	16 %	41.73 %
Dept. of Family Medicine	1	26,571	0	0	0	0	0 %	0.00 %
Graduate Medical Education	2	2,662,500	0	0	1	1,312,496	0 %	11.93 %
SOM - Dean's Office	0	0	1	380,693	5	5,040,082	1,224 %	45.83 %
SOM - Student Affairs	4	82,660	0	0	2	55,660	0 %	0.51 %
Total School of Medicine	47	27,709,825	22	4,348,740	36	10,997,047	153 %	100.00 %
School of Public Policy								
CSSD-Cntr for Sust Suburb Dev	1	381,196	3	705,969	2	491,287	-30 %	43.06 %
One Health Center	0	0	2	564,748	4	649,660	15 %	56.94 %
Pres Cntr for Crime & Justice	1	131,835	0	0	0	0	0 %	0.00 %
Total School of Public Policy	2	513,031	5	1,270,717	6	1,140,947	-10 %	100.00 %
UC MEXUS								
UC MEXUS	2	6,284,366	0	0	2	1,000,000	0 %	100.00 %
Undergraduate Education								
Undergraduate Education	2	2,573,339	0	0	1	15,000	0 %	100.00 %
University Extension								
UNEX-Education	3	2,980,574	6	475,742	6	2,322,038	388 %	100.00 %
University Library								
University Library	2	171,414	3	38,883	3	146,180	276 %	100.00 %
Vice Chancellor - Research								
RED Research Centers	4	74,800	0	0	1	20,000	0 %	17.15 %
Research & Economic Develop Of	2	519,893	0	0	0	0	0 %	0.00 %
UC MEXUS	1	94,000	2	35,539	1	96,600	172 %	82.85 %

Total Vice Chancellor - Research	7	688,693	2	35,539	2	116,600	228 %	100.00 %
Vice Chancellor Student Affairs								
AVC/Dean of Students	0	0	2	214,048	1	201,906	-6 %	9.69 %
Child Development Center	7	1,554,821	5	468,097	5	475,764	2 %	22.83 %
Counseling Center	1	70,000	1	70,000	0	0	-100 %	0.00 %
Financial Aid	3	93,000	2	31,683	4	63,907	102 %	3.07 %
Office of TRIO Programs	0	0	6	1,034,455	1	230,000	-78 %	11.04 %
Student Mental Health	1	306,000	0	0	0	0	0 %	0.00 %
UCR/PUSD GEAR Up Project	0	0	1	940,800	1	833,600	-11 %	40.01 %
Univ Eastside Community Collab	0	0	3	608,354	1	278,354	-54 %	13.36 %
Total Vice Chancellor Student Affairs	12	2,023,821	20	3,367,437	13	2,083,531	-38 %	100.00 %
GRAND TOTAL	1,150	471,294,422	723	93,514,850	807	110,595,991	18 %	100 %

Proposals and Awards by College and Administrative Unit, Fiscal Years 2013 - 2014 in which awards to faculty in Centers and Institutes are attributed back to their academic department.

College/ Administrative Unit	Proposals		Awards				Award Changes	
	2014		2013		2014		2014	
	No.	Amount	No.	Amount	No.	Amount	% Inc/Dec	% Funds Awarded
<i>Coll of Hum, Arts & Social Sci</i>								
Anthropology	9	429,170	2	34,514	4	154,687	348 %	2.63 %
CHA&SS Dean's Office	0	0	2	1,155,000	0	0	-100 %	0.00 %
Cntr for Biblio. Studies	2	324,836	2	298,039	3	741,846	149 %	12.60 %
Comp Lit & Foreign Languages	5	532,360	0	0	3	157,763	0 %	2.68 %
Creative Writing	2	14,395	0	0	0	0	0 %	0.00 %
Dance	3	21,000	0	0	0	0	0 %	0.00 %
Economics	1	381,196	2	475,892	2	511,956	8 %	8.70 %
English	5	518,800	0	0	2	205,000	0 %	3.48 %
Ethnic Studies	4	221,460	1	20,000	2	11,460	-43 %	0.19 %
Hispanic Studies	5	54,900	0	0	0	0	0 %	0.00 %
History	10	403,996	9	222,396	4	52,631	-76 %	0.89 %
History	2	62,700	2	84,000	1	17,700	-79 %	0.30 %
Media & Cultural Studies	1	1,500	0	0	0	0	0 %	0.00 %
Music	6	165,992	0	0	0	0	0 %	0.00 %
Philosophy	6	416,167	6	5,394,056	2	125,000	-98 %	2.12 %
Political Science	8	644,849	5	293,362	5	453,000	54 %	7.69 %
Psychology	33	42,012,501	14	1,402,435	13	3,203,482	128 %	54.41 %
Sociology	3	445,726	5	442,372	3	27,478	-94 %	0.47 %
Theatre	5	48,950	0	0	0	0	0 %	0.00 %
UCR ARTSBlock	10	536,073	1	20,000	2	145,000	625 %	2.46 %
University Writing Program	4	100,500	2	56,535	3	80,470	42 %	1.37 %
Total Coll of Hum, Arts & Social Sci	124	47,337,071	53	9,898,601	49	5,887,473	-41 %	100.00 %

Continued - Proposals and Awards by College and Administrative Unit, Fiscal Years 2013 - 2014 in which awards to faculty in Centers and Institutes are attributed back to their academic department.

College/ Administrative Unit	Proposals		Awards				Award Changes	
	2014		2013		2014		2014	
	No.	Amount	No.	Amount	No.	Amount	% Inc/Dec	% Funds Awarded
College of Nat & Agr Sciences								
Agricultural Operations	3	120,798	13	264,580	9	234,296	-11 %	0.41 %
Biochemistry	17	10,373,741	7	951,063	11	1,431,827	51 %	2.52 %
Biology	25	7,146,975	21	1,551,692	25	1,629,026	5 %	2.87 %
Botany and Plant Sciences	94	29,133,110	72	5,963,995	71	9,855,814	65 %	17.34 %
Camp UCR	0	0	1	75,000	1	75,000	0 %	0.13 %
Cell Biology & Neuroscience	45	22,452,842	31	4,070,420	36	6,476,255	59 %	11.39 %
Chemistry	65	36,936,772	47	7,078,873	52	9,489,340	34 %	16.69 %
CNAS Dean's Office	3	268,949	6	846,360	7	918,609	9 %	1.62 %
CNAS UG Academic Advising Ctr	0	0	0	0	1	1,999,645	0 %	3.52 %
CNAS-Schol/Gifts/Endow	0	0	1	4,988	0	0	-100 %	0.00 %
Ctr for Conservation Biology	7	643,664	5	476,429	5	391,028	-18 %	0.69 %
Earth Sciences	40	5,603,030	27	3,337,752	25	1,556,431	-53 %	2.74 %
Entomology	106	23,264,460	75	8,262,300	84	7,341,254	-11 %	12.91 %
Environmental Sciences	46	8,937,918	23	1,545,063	34	1,138,303	-26 %	2.00 %
Institute of Genomics	1	420,473	0	0	0	0	0 %	0.00 %
Mathematics	9	2,239,122	5	447,020	11	521,237	17 %	0.92 %
Natural Reserves	0	0	1	1,182,000	1	1,785,000	51 %	3.14 %
Nematology	12	3,190,232	12	929,226	12	793,202	-15 %	1.40 %
Physics and Astronomy	50	45,081,811	41	7,064,671	42	5,214,021	-26 %	9.17 %
Plant Pathology & Microbiology	62	22,565,488	56	7,519,585	48	5,856,280	-22 %	10.30 %
Statistics	2	159,528	2	564,887	4	147,700	-74 %	0.26 %
Total College of Nat & Agr Sciences	587	218,538,913	446	52,135,905	479	56,854,268	9 %	100.00 %

Continued - Proposals and Awards by College and Administrative Unit, Fiscal Years 2013 - 2014 in which awards to faculty in Centers and Institutes are attributed back to their academic department.

College/ Administrative Unit	Proposals		Awards				Award Changes	
	2014		2013		2014		2014	
	No.	Amount	No.	Amount	No.	Amount	% Inc/Dec	% Funds Awarded
<i>Bourns College of Engineering</i>								
Bioengineering	46	24,344,973	5	352,358	10	1,149,054	226 %	4.04 %
CE-CERT	36	10,585,877	18	2,093,415	19	2,700,046	29 %	9.49 %
Chemical/Environ. Engineering	89	32,577,664	29	2,337,805	53	6,173,436	164 %	21.69 %
Computer Science & Engineering	43	22,732,052	29	4,941,578	41	7,553,306	53 %	26.54 %
Electrical & Computer Eng	89	38,762,471	54	7,278,806	56	8,142,619	12 %	28.61 %
Material Sci/Engr Pgm	3	525,018	0	0	2	110,000	0 %	0.39 %
Mechanical Engineering	37	19,881,072	23	3,633,498	22	2,628,040	-28 %	9.24 %
Total Bourns College of Engineering	343	149,409,127	158	20,637,460	203	28,456,501	38 %	100.00 %
<i>Graduate School of Education</i>								
Graduate School of Education	13	10,169,562	4	854,163	5	1,301,170	52 %	100.00 %
<i>School of Business Administrat</i>								
School of Business Administrat	0	0	2	222,561	3	-160,932	-172 %	100.00 %

Continued - Proposals and Awards by College and Administrative Unit, Fiscal Years 2013 - 2014 in which awards to faculty in Centers and Institutes are attributed back to their academic department.

Proposals and Awards by College and Administrative Unit, Fiscal Years 2013 - 2014 in which awards to faculty in Centers and Institutes are attributed back to their academic department.

College/ Administrative Unit	Proposals		Awards				Award Changes	
	2014		2013		2014		2014	
	No.	Amount	No.	Amount	No.	Amount	% Inc/Dec	% Funds Awarded
Missing Desc - Org., Dept:	3	1,377,185	0	0	0	0	0 %	0.00 %
College/ Administrative Unit	Proposals		Awards				Award Changes	
	2014		2013		2014		2014	
	No.	Amount	No.	Amount	No.	Amount	% Inc/Dec	% Funds Awarded
Business & Administrative Serv								
Environmental Health & Safety	1	140,000	0	0	0	0	0 %	0.00 %
Total Business & Administrative Serv	4	1,517,185	0	0	0	0	0 %	0.00 %
CE - College of Nat & Ag Sci								
CE - Consumer Economics	0	0	1	-28,025	0	0	-100 %	0.00 %
Graduate Division								
Graduate Division	4	1,890,532	3	913,422	3	1,524,391	67 %	96.66 %
Graduate Student Financial Aid	0	0	3	614,422	2	52,724	-91 %	3.34 %
Total Graduate Division	4	1,890,532	6	1,527,844	5	1,577,115	3 %	100.00 %
School of Medicine								
Biomedical Sciences	40	24,938,094	21	3,968,047	28	4,588,809	16 %	41.73 %
Dept. of Family Medicine	1	26,571	0	0	0	0	0 %	0.00 %
Graduate Medical Education	2	2,662,500	0	0	1	1,312,496	0 %	11.93 %
SOM - Dean's Office	0	0	1	380,693	5	5,040,082	1,224 %	45.83 %
SOM - Student Affairs	4	82,660	0	0	2	55,660	0 %	0.51 %
Total School of Medicine	47	27,709,825	22	4,348,740	36	10,997,047	153 %	100.00 %
UC MEXUS								
UC MEXUS	2	6,284,366	0	0	2	1,000,000	0 %	100.00 %
Undergraduate Education								
Undergraduate Education	2	2,573,339	0	0	1	15,000	0 %	100.00 %
University Extension								
UNEX-Education	3	2,980,574	6	475,742	6	2,322,038	388 %	100.00 %
University Library								
University Library	2	171,414	3	38,883	3	146,180	276 %	100.00 %
Vice Chancellor - Research								
RED Research Centers	4	74,800	0	0	1	20,000	0 %	17.15 %
Research & Economic Develop Of	2	519,893	0	0	0	0	0 %	0.00 %
UC MEXUS	1	94,000	2	35,539	1	96,600	172 %	82.85 %
Total Vice Chancellor - Research	7	688,693	2	35,539	2	116,600	228 %	100.00 %
Vice Chancellor Student Affairs								
AVC/Dean of Students	0	0	2	214,048	1	201,906	-6 %	9.69 %
Child Development Center	7	1,554,821	5	468,097	5	475,764	2 %	22.83 %

Counseling Center	1	70,000	1	70,000	0	0	-100 %	0.00 %
Financial Aid	3	93,000	2	31,683	4	63,907	102 %	3.07 %
Office of TRIO Programs	0	0	6	1,034,455	1	230,000	-78 %	11.04 %
Student Mental Health	1	306,000	0	0	0	0	0 %	0.00 %
UCR/PUSD GEAR Up Project	0	0	1	940,800	1	833,600	-11 %	40.01 %
Univ Eastside Community Collab	0	0	3	608,354	1	278,354	-54 %	13.36 %
Total Vice Chancellor Student Affairs	12	2,023,821	20	3,367,437	13	2,083,531	-38 %	100.00 %
GRAND TOTAL	1,150	471,294,422	723	93,514,850	807	110,595,991	18 %	100 %