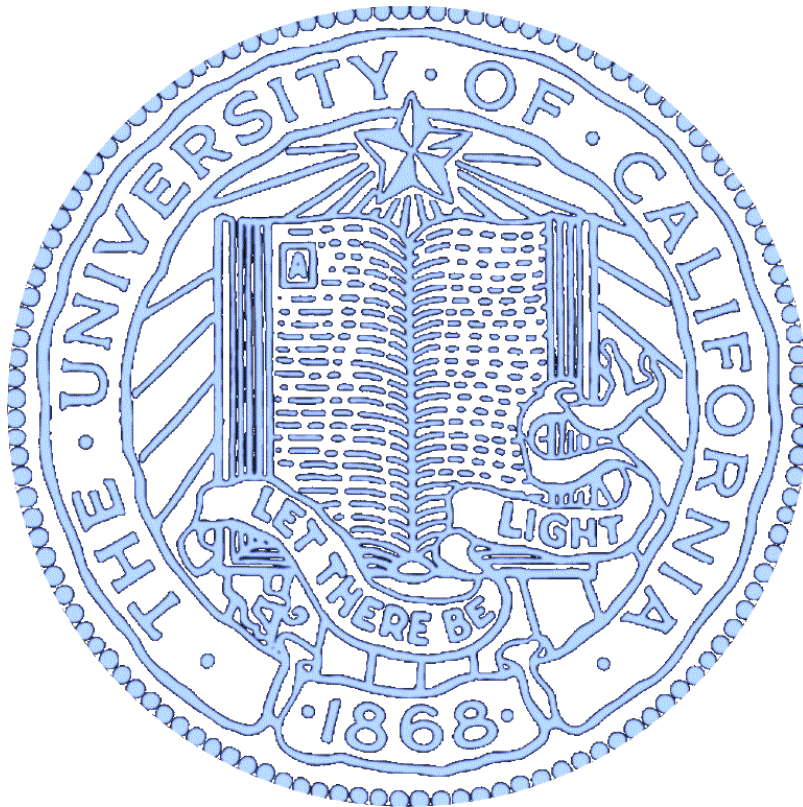


Contract and Grant Activity Fiscal Year 2016

Annual Summary Report

<http://research.ucr.edu/spa/reports.aspx>



Contracts and Grant Awards by Source, Fiscal Years 2012 - 2016

Source	FY 2012		FY 2013		FY 2014		FY 2015		FY 2016		FY 2016	
	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	% Inc./Dec.	% of Funds Awarded
Federal	507	\$79,702,640	404	\$58,201,732	508	\$79,003,525	524	\$93,104,240	552	\$101,090,533	9%	72%
State	62	\$8,698,933	53	\$6,742,461	52	\$8,014,997	75	\$9,706,695	51	\$10,404,742	7%	7%
Other Government	35	\$6,664,194	32	\$4,212,528	30	\$7,168,293	38	\$2,426,402	31	\$2,597,879	7%	2%
Industry	113	\$8,021,908	81	\$8,216,250	64	\$7,968,777	85	\$8,574,511	88	\$12,358,560	44%	9%
Non-Profit	105	\$7,040,060	124	\$12,035,146	128	\$6,540,756	124	\$9,486,007	124	\$11,941,304	26%	9%
University of California	50	\$4,015,960	29	\$4,035,683	26	\$1,899,643	20	\$998,943	20	\$1,511,631	51%	1%
Totals	872	114,143,695	723	93,443,800	808	110,595,991	866	124,296,798	866	139,904,649	13%	100%

Contracts and Grant Awards by Federal Agencies, Fiscal Years 2012 - 2016

Federal Source	FY 2012		FY 2013		FY 2014		FY 2015		FY 2016		FY 2016	
	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	% Inc./ Dec.	% of Funds Awarded
DEPT OF AGRICULTURE	75	8,877,358	51	6,041,711	63	6,196,010	74	10,174,950	78	12,940,533	27%	13%
DEPT OF COMMERCE	0	0	1	96,541	1	156,414	0	0	2	275,042	0%	0%
DEPT OF DEFENSE	45	4,022,739	40	3,691,310	63	8,179,656	60	11,202,314	81	12,131,469	8%	12%
DEPT OF EDUCATION	22	6,221,270	20	4,659,144	13	3,632,318	15	3,261,920	17	3,745,016	15%	4%
DEPT OF ENERGY	33	5,851,301	37	6,257,031	35	5,856,507	37	8,195,736	41	9,726,837	19%	10%
DEPT OF INTERIOR	8	344,656	8	136,025	5	166,942	7	660,038	15	752,943	14%	1%
DEPT OF JUSTICE	1	2,770	0	0	0	0	0	0	0	0	0%	0%
DEPT OF LABOR	0	0	0	0	0	0	1	102,197	0	0	-100%	0%
DEPT OF STATE	3	264,554	2	84,360	4	2,066,742	6	1,291,477	6	1,415,279	10%	1%
DEPT OF TRANSPORT	11	911,939	6	659,025	8	814,420	9	764,392	6	151,938	-80%	0%
HEALTH AND HUMAN SERVICES	88	17,606,287	88	15,187,668	104	19,724,239	94	21,436,637	109	23,709,968	11%	23%
NASA	26	1,553,342	15	979,876	17	1,129,645	22	1,966,277	21	5,514,548	180%	5%
NATIONAL SCIENCE FOUNDATION	183	32,859,118	126	19,379,829	186	30,273,405	186	33,531,216	167	29,669,681	-12%	29%
NATL FND ARTS AND HUMANITIES	4	271,375	3	360,400	1	100,000	4	68,521	2	300,400	338%	0%
OTHER AGENCIES	6	831,117	6	670,812	8	707,226	9	448,565	7	756,879	69%	1%
SMITHSONIAN	2	84,814	1	-2,000	0	0	0	0	0	0	0%	0%
Totals	507	79,702,640	404	58,201,732	508	79,003,524	524	93,104,240	552	101,090,533	9%	100%

Proposals and Awards by College and Administrative Unit, Fiscal Years 2015 - 2016

College/ Administrative Unit	Proposals		Awards				Award Changes	
	2016		2015		2016		2016	
	No.	Amount	No.	Amount	No.	Amount	% Inc/Dec	% Funds Awarded
<i>Coll of Hum, Arts & Social Sci</i>								
Anthropology	8	437,729	3	376,500	3	370,240	-2 %	3.50 %
Cntr for Biblio. Studies	1	316,149	3	377,807	3	891,728	136 %	8.43 %
Cntr for Ideas and Society	2	249,192	4	720,230	0	0	-100 %	0.00 %
Comp Lit & Foreign Languages	4	173,800	2	45,866	0	0	-100 %	0.00 %
Dance	1	1,500	1	70,200	0	0	-100 %	0.00 %
Economics	1	114,081	2	40,921	2	150,240	267 %	1.42 %
English	1	19,872	0	0	1	71,000	0 %	0.67 %
Ethnic Studies	2	23,500	1	45,382	2	43,319	-5 %	0.41 %
Gender & Sexuality Studies	2	95,000	0	0	0	0	0 %	0.00 %
Gluck Administration	1	555,000	2	1,110,000	4	0	-100 %	0.00 %
Hispanic Studies	1	1,500	0	0	0	0	0 %	0.00 %
History	14	1,534,143	3	141,000	8	909,972	545 %	8.60 %
History	6	303,900	1	19,070	0	0	-100 %	0.00 %
Media & Cultural Studies	4	93,296	0	0	0	0	0 %	0.00 %
Music	4	71,676	0	0	1	1,500	0 %	0.01 %
Philosophy	4	526,974	4	79,190	1	39,504	-50 %	0.37 %
Political Science	3	297,801	2	35,000	0	0	-100 %	0.00 %
Psychology	50	28,545,429	17	3,825,714	34	7,696,017	101 %	72.72 %
Religious Studies	3	138,644	0	0	1	37,500	0 %	0.35 %
Sociology	9	614,398	5	399,636	2	45,656	-89 %	0.43 %
UCR ARTSBlock	3	409,993	2	32,000	2	251,000	684 %	2.37 %
University Writing Program	4	84,619	4	90,500	3	74,808	-17 %	0.71 %
Total Coll of Hum, Arts & Social Sci	128	34,608,196	56	7,409,016	67	10,582,484	43 %	100.00 %

Continued - Proposals and Awards by College and Administrative Unit, Fiscal Years 2015 - 2016

College/ Administrative Unit	Proposals		Awards				Award Changes	
	2016		2015		2016		2016	
	No.	Amount	No.	Amount	No.	Amount	% Inc/Dec	% Funds Awarded
College of Nat & Agr Sciences								
Agricultural Operations	13	248,637	11	186,612	13	248,635	33 %	0.35 %
Biochemistry	14	13,915,627	13	2,497,276	6	1,628,177	-35 %	2.31 %
Biology	21	7,734,610	19	1,998,318	18	2,846,300	42 %	4.03 %
Botany and Plant Sciences	72	32,717,664	77	12,613,013	60	10,404,077	-18 %	14.73 %
Camp UCR	0	0	1	75,000	0	0	-100 %	0.00 %
Cell Biology & Neuroscience	62	47,344,054	35	5,447,214	14	3,072,069	-44 %	4.35 %
Chemistry	78	48,132,072	46	9,135,918	46	7,654,494	-16 %	10.84 %
CNAS Dean's Office	1	16,667	5	555,337	2	241,753	-56 %	0.34 %
CNAS UG Academic Advising Ctr	4	8,966,873	0	0	3	1,074,961	0 %	1.52 %
Ctr for Conservation Biology	9	1,867,557	9	530,502	7	590,219	11 %	0.84 %
*Ctr for Nano Sci & Engr	0	426,714	1	151,000	0	145,000	-4 %	0.21 %
Earth Sciences	27	3,331,708	30	3,380,616	25	3,678,728	9 %	5.21 %
Entomology	107	28,410,925	100	8,912,642	79	9,910,994	11 %	14.04 %
Environmental Sciences	27	8,561,997	28	1,951,411	28	3,240,890	66 %	4.59 %
Institute of Genomics	3	1,581,105	5	2,783,971	3	951,109	-66 %	1.35 %
Mathematics	23	6,509,845	3	198,904	6	49,491	-75 %	0.07 %
Natural Reserves	1	24,910	0	0	2	24,999	0 %	0.04 %
Nematology	30	5,270,311	17	1,340,720	16	1,128,117	-16 %	1.60 %
Physics and Astronomy	57	22,952,240	47	7,910,401	59	12,336,698	56 %	17.47 %
Plant Pathology & Microbiology	79	43,228,305	66	10,149,110	63	11,265,927	11 %	15.96 %
Statistics	7	1,375,607	4	117,274	4	117,234	0 %	0.17 %
Total College of Nat & Agr Sciences	635	282,617,428	517	69,935,239	454	70,609,873	1 %	100.00 %

*Totals are distributed equally between the College of Engineering and the College of Natural and Agricultural Sciences.

Continued - Proposals and Awards by College and Administrative Unit, Fiscal Years 2015 - 2016

College/ Administrative Unit	Proposals		Awards				Award Changes	
	2016		2015		2016		2016	
	No.	Amount	No.	Amount	No.	Amount	% Inc/Dec	% Funds Awarded
<i>Bourns College of Engineering</i>								
Bioengineering	41	21,795,873	9	1,771,397	5	799,190	-55 %	2.03 %
CE-CERT	55	22,554,442	49	7,012,042	51	12,145,572	73 %	30.79 %
Chemical/Environ. Engineering	74	32,852,453	53	6,777,429	58	6,943,184	2 %	17.60 %
Computer Science & Engineering	47	16,921,746	26	3,891,485	47	7,979,505	105 %	20.23 %
*Ctr for Nano Sci & Engr	0	426,714	1	151,000	0	145,000	-4 %	0.37 %
Ctr for Res in Intelligent Sys	8	10,614,272	1	300,000	2	347,062	16 %	0.88 %
Electrical & Computer Eng	62	28,660,504	33	5,884,350	41	5,563,441	-5 %	14.10 %
Engineering - Dean's Office	5	4,684,291	4	1,006,019	2	205,000	-80 %	0.52 %
Material Sci/Engr Pgm	2	364,210	6	169,283	4	149,717	-12 %	0.38 %
Mechanical Engineering	54	19,026,316	19	2,475,958	24	5,168,813	109 %	13.10 %
Total Bourns College of Engineering	348	157,900,821	201	29,438,963	234	39,446,484	34 %	100.00 %
<i>Graduate School of Education</i>								
Graduate School of Education	28	24,120,444	9	802,031	9	1,404,706	75 %	100.00 %
<i>School of Business Administrat</i>								
School of Business Administrat	1	388,115	0	0	0	0	0 %	0.00 %

*Totals are distributed equally between the College of Engineering and the College of Natural and Agricultural Sciences.

Continued - Proposals and Awards by College and Administrative Unit, Fiscal Years 2015 - 2016

College/ Administrative Unit	Proposals		Awards				Award Changes	
	2016		2015		2016		2016	
	No.	Amount	No.	Amount	No.	Amount	% Inc/Dec	% Funds Awarded
Business & Administrative Serv								
Early Childhood Services	5	1,080,887	0	0	9	1,113,549	0 %	100.00 %
Chancellor/EVC								
Chancellor's Office - Gen Ops	1	200,000	0	0	0	0	0 %	0.00 %
Graduate Division								
Camp UCR	1	450,000	0	0	0	0	0 %	0.00 %
Graduate Division	3	1,694,149	4	2,188,038	3	1,430,133	-35 %	99.58 %
Graduate Student Financial Aid	1	6,000	1	10,000	1	6,000	-40 %	0.42 %
Total Graduate Division	5	2,150,149	5	2,198,038	4	1,436,133	-35 %	100.00 %
Planning & Budget								
Strategic Project Management	1	600,000	0	0	1	600,000	0 %	100.00 %
School of Medicine								
Biomedical Sciences	10	7,968,805	25	6,335,396	2	686,756	-89 %	8.26 %
Graduate Medical Education	0	0	4	1,758,075	0	0	-100 %	0.00 %
SOM - Dean's Office	0	0	1	145,733	0	0	-100 %	0.00 %
SOM - Student Affairs	1	33,012	2	753,081	1	33,012	-96 %	0.40 %
SOM Cntr, Healthy Communities	3	4,174,317	1	249,989	0	0	-100 %	0.00 %
SOM Neuroscience	1	145,733	0	0	0	0	0 %	0.00 %
SOM Research	75	45,759,747	0	0	37	7,592,629	0 %	91.34 %
Total School of Medicine	90	58,081,614	33	9,242,274	40	8,312,397	-10 %	100.00 %
School of Public Policy								
One Health Center	3	505,703	4	649,940	3	335,549	-48 %	20.99 %
SPP - Dean's Office	22	3,900,327	6	432,987	8	755,926	75 %	47.29 %
SPP-Center Admin Support Unit	1	708,113	0	0	1	507,132	0 %	31.72 %
Total School of Public Policy	26	5,114,143	10	1,082,927	12	1,598,607	48 %	100.00 %
UC MEXUS								
UC MEXUS	1	5,284,366	0	0	1	487,279	0 %	100.00 %
UCR Intercollegiate Athletics								
Intercollegiate Athletics	1	5,000	0	0	1	5,000	0 %	100.00 %
Undergraduate Education								
Academic Resource Center	0	0	1	276,000	0	0	-100 %	0.00 %
Undergraduate Education	2	503,769	1	284,062	1	103,114	-64 %	100.00 %
Total Undergraduate Education	2	503,769	2	560,062	1	103,114	-82 %	100.00 %
University Extension								
UNEX CPP-Community & Prof Pgms	1	25,000	0	0	0	0	0 %	0.00 %
UNEX-Education	2	1,143,479	3	480,783	4	612,844	27 %	100.00 %
UNEX-Management & Prof Pgms	1	150,000	0	0	0	0	0 %	0.00 %
Total University Extension	4	1,318,479	3	480,783	4	612,844	27 %	100.00 %
University Library								
University Library	2	433,571	2	35,003	1	39,602	13 %	100.00 %
Vice Chancellor - Research								
RED Research Centers	7	3,991,617	6	200,346	5	258,028	29 %	14.32 %
Research & Economic Develop Of	1	1,500,000	1	499,893	1	1,500,000	200 %	83.25 %
UC MEXUS	2	2,672,941	1	69,000	2	43,700	-37 %	2.43 %
Total Vice Chancellor - Research	10	8,164,558	8	769,239	8	1,801,728	134 %	100.00 %

Vice Chancellor Student Affairs

AVC Health & Wellness	1	25,000	0	0	1	25,000	0 %	1.43 %
AVC/Dean of Students	0	0	1	213,048	0	0	-100 %	0.00 %
Early Childhood Services	0	0	8	900,803	0	0	-100 %	0.00 %
Financial Aid	2	165,000	5	104,701	4	85,592	-18 %	4.89 %
Office of TRIO Programs	2	2,620,800	5	848,850	5	838,850	-1 %	47.91 %
Student Mental Health	1	10,000	0	0	2	204,000	0 %	11.65 %
Univ Eastside Community Collab	4	607,453	1	275,822	7	597,406	117 %	34.12 %
Total Vice Chancellor Student Affairs	10	3,428,253	20	2,343,224	19	1,750,848	-25 %	100.00 %
GRAND TOTAL	1,298	585,999,793	866	124,296,798	865	139,904,648	13 %	100 %