

Sponsored Programs Activity Fiscal Year 2008 Annual Summary Report

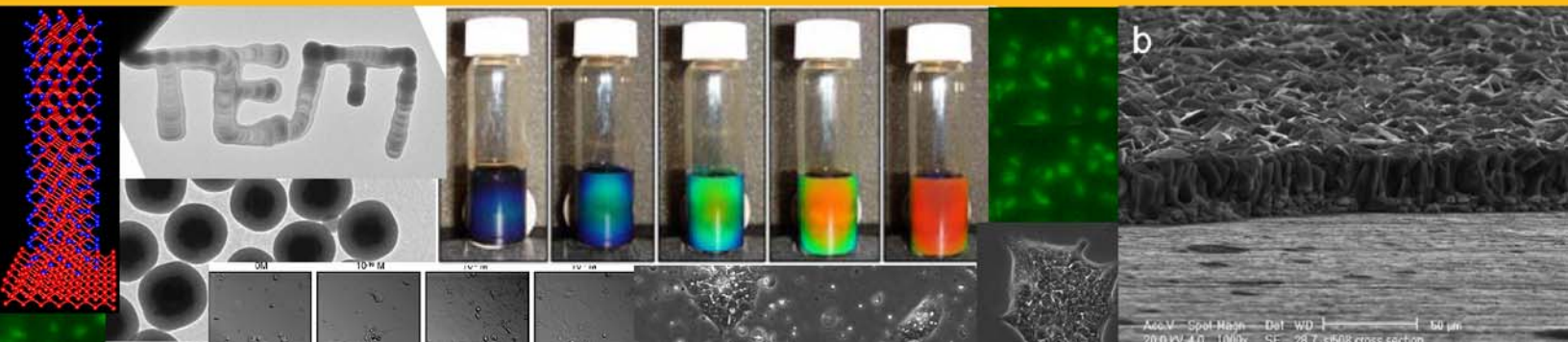


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Summary

For Fiscal Year 2008 (July 1, 2007, through June 30, 2008) sponsored funding for contracts and grants awarded to University of California Riverside faculty, staff and students totaled \$104.7 million. This represents a 7% increase over sponsored funding for Fiscal Year 2007.

Funding received from Federal agencies increased by 3% over the previous year for a total of \$66.7 million. The National Science Foundation continues to be the major federal funding agency by providing UCR with \$20.6 million in Fiscal Year 2008, a 14% increase over the previous fiscal year. The increase in federal funding is a particularly impressive accomplishment given that federal research funding and proposal success rates are declining.

State sponsors also contributed significantly to this year's overall increase by providing \$11.2 million, an increase of 37% over the previous year. Similarly, funding from Non-Profits and Other Governmental sponsors substantially contributed to this year's increase with a combined total of almost \$15.6 million, representing a 12% increase over the previous year.

We extend our congratulations and thanks to the many faculty, staff and students who work tirelessly to support, promote and expand UCR's research enterprise.

Charles F. Louis
Vice Chancellor for Research

Bruce A. Morgan
Assistant Vice Chancellor for Research

Overview

This Annual Report provides information on contract and grant activity for the University of California, Riverside (UCR) for the 2008 fiscal year (July 1, 2007 to June 30, 2008), and trend and historical data from prior fiscal years. Its contents include information pertaining to the number and monetary amount of proposals submitted and awards received on behalf of UCR. The campus receives funding to support its sponsored programs from a variety of sources including Federal, State, and Local Government, Industry, Non-Profit organizations, and University of California sources external to the campus.

Awards are monetary amounts provided by entities external to UCR to support research and other sponsored programs. Awards are accounted for in the corresponding fiscal year that the award is executed. The execution date of an award is the date that the terms and monetary amount of the award were agreed upon between the sponsor and UCR.

Proposals are amounts requested from a sponsor to support research at UCR. Proposals are accounted for in the fiscal year corresponding to the submission date of the proposal to the sponsor.

This report is prepared by taking a snapshot of awards that have been executed and proposals that have been submitted in the 2008 fiscal year.

Figure 1: Awards by Source, Fiscal Years 2004 - 2008

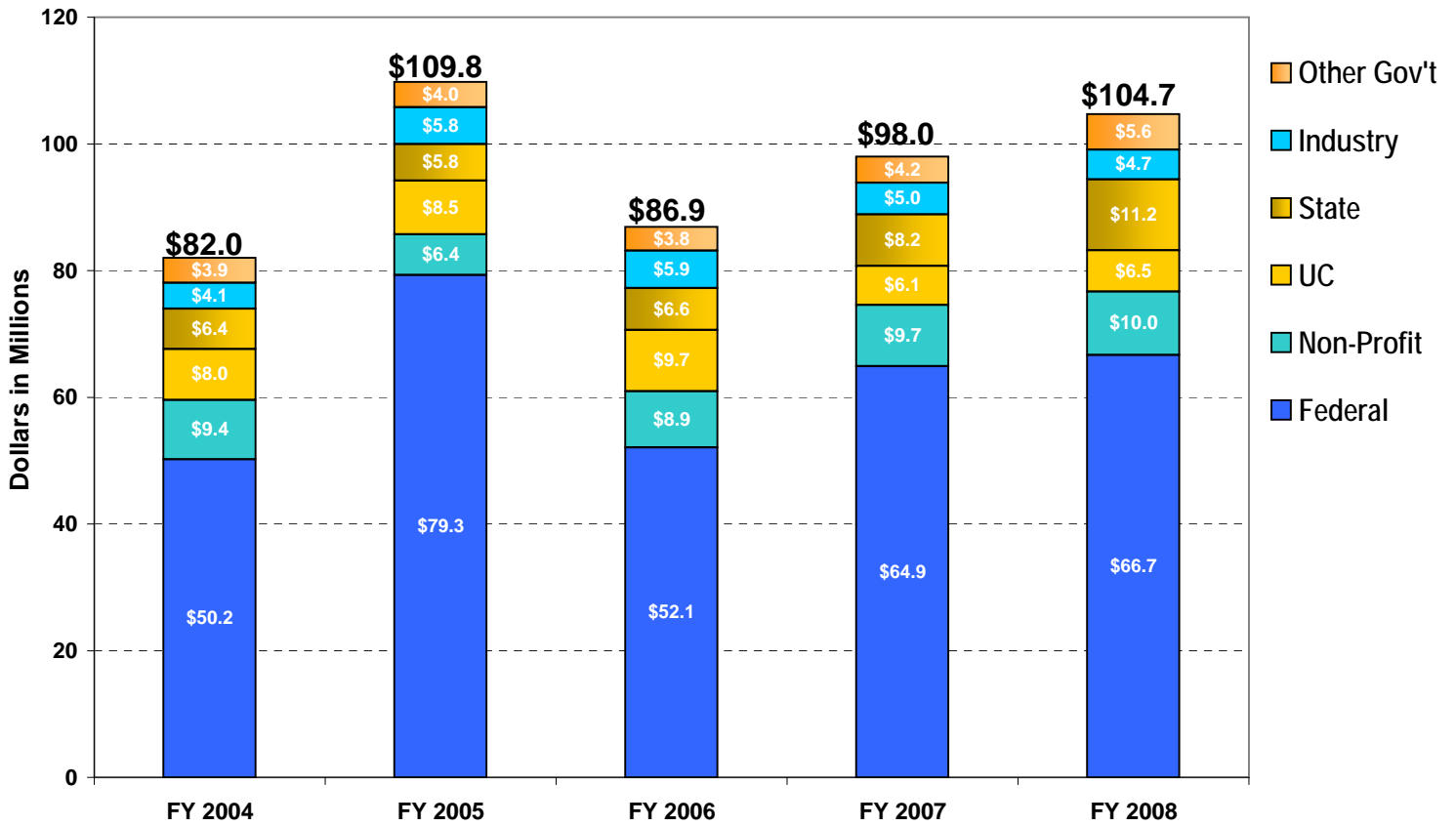


Figure 2: Awards from Major Federal Sponsors, Fiscal Years 2004 - 2008

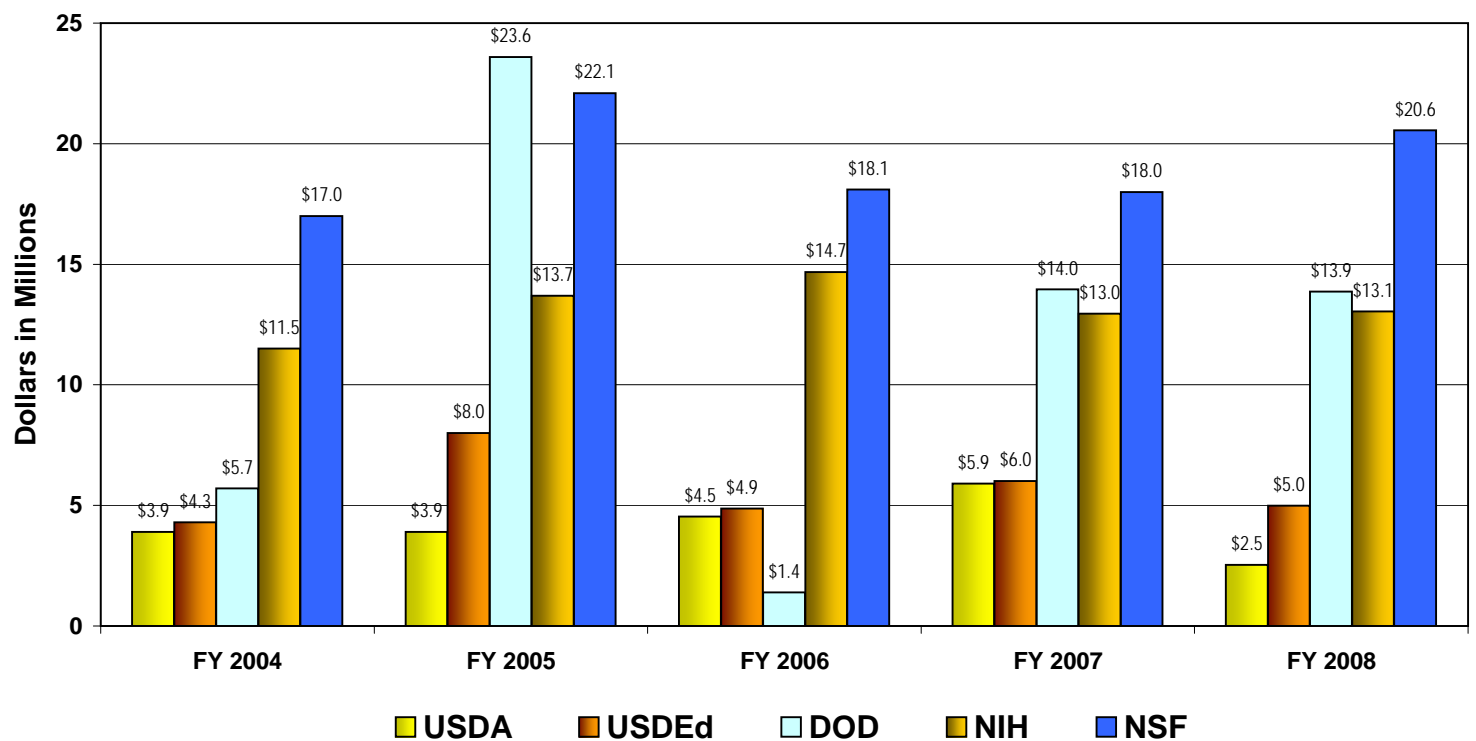


Figure 3: Awards by Source, Fiscal Year 2008

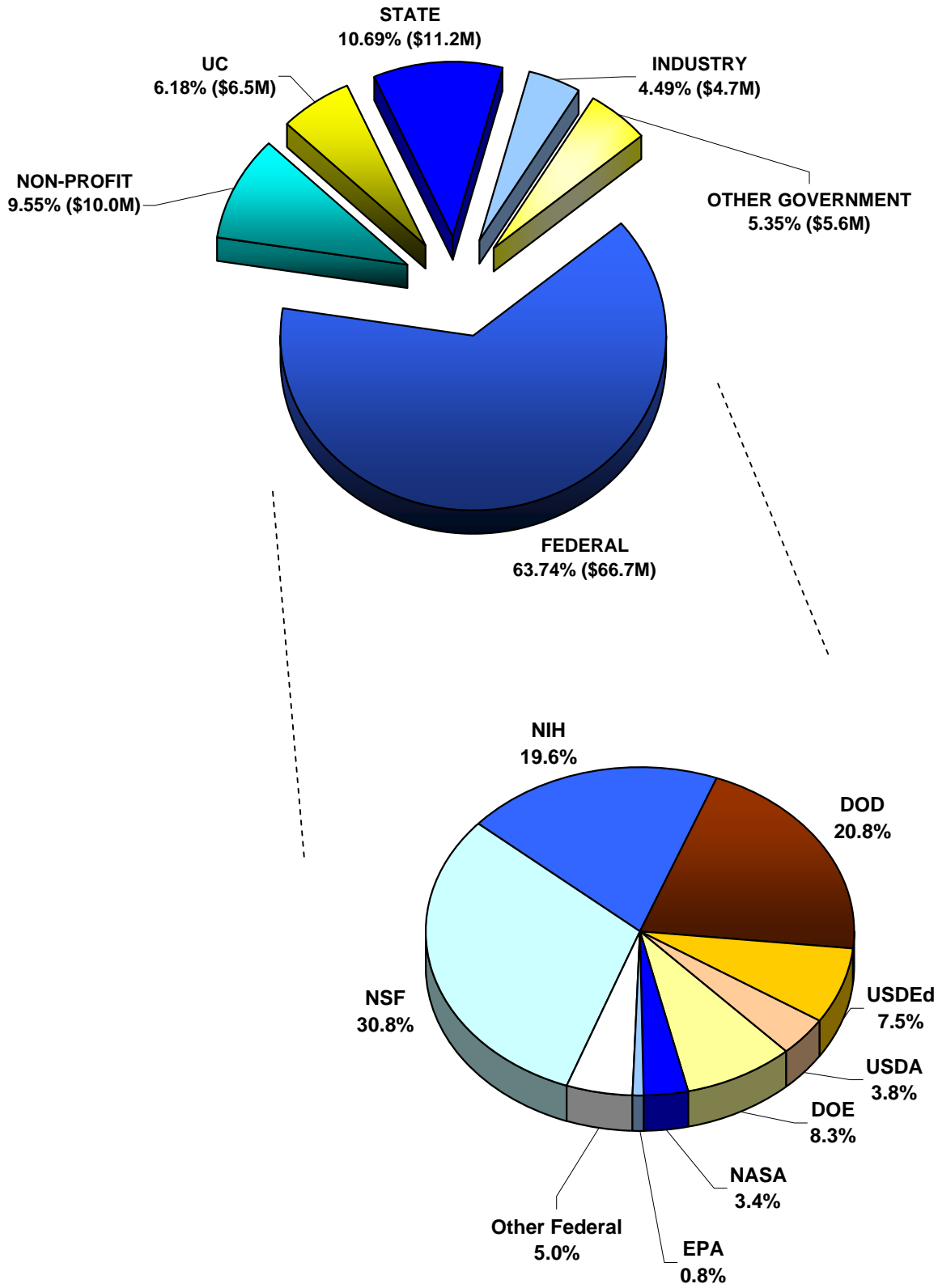


Figure 4 - Contract and Grant Awards by Source, Fiscal Years 2004 - 2008

SOURCE	FY 2004		FY 2005		FY 2006		FY 2007		FY 2008		FY 2008	
	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	% Inc./Dec.	% of Funds Awarded
Federal Government	308	50,197,327	325	79,260,071	353	52,094,903	344	64,903,644	335	66,722,193	3%	63.7%
*** State Government	88	6,380,450	107	5,844,232	91	6,648,392	78	8,153,218	98	11,190,518	37%	10.7%
Other Government	35	3,844,974	22	3,982,988	28	3,760,797	33	4,158,829	35	5,594,174	35%	5.3%
* Non-Profit	141	9,423,932	99	6,370,782	110	8,850,263	136	9,695,705	144	9,994,660	3%	9.5%
*** Industry	54	4,095,192	78	5,834,732	81	5,875,766	85	4,991,598	72	4,703,552	-6%	4.5%
** University of California	190	8,029,870	155	8,472,454	167	9,659,569	144	6,140,099	129	6,467,865	5%	6.2%
TOTALS	816	\$81,971,745	786	\$109,765,259	830	\$86,889,690	820	\$98,043,093	813	\$104,672,962	7%	100.0%

* All awards from foundations and other non-profit organizations.

** Includes funding from UC Managed DOE laboratories.

*** Marketing Boards funding fall under either State or Industry Sponsors. Sponsor classification is determined by UCOP.

Figure 5 - Contract and Grant Awards from Federal Agencies, Fiscal Years 2004 - 2008

FEDERAL SOURCE	FY 2004		FY 2005		FY 2006		FY 2007		FY 2008		FY 2008	
	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	% Inc./Dec.	% of Funds Awarded
Department of Agriculture	44	3,942,938	42	3,852,112	39	4,543,039	43	5,944,508	30	2,527,025	-57%	3.8%
Department of Commerce	1	50,000	0	-	0	-	0	-	0	-	0%	0.0%
Department of Defense	22	5,715,880	21	23,606,323	19	1,393,637	31	13,968,004	19	13,876,473	-1%	20.8%
Department of Education	22	4,253,942	23	7,976,750	19	4,866,795	17	6,010,048	16	4,995,704	-17%	7.5%
Department of Energy	20	3,062,611	26	4,031,936	24	2,946,793	24	3,593,834	33	5,557,101	55%	8.3%
Department of Housing and Urban Development	1	400,000	1	15,000	0	-	0	-	0	-	0%	0.0%
Department of the Interior	12	239,040	3	73,913	3	159,463	10	1,197,801	11	1,383,762	16%	2.1%
Department of Justice	0	-	0	-	0	-	0	-	0	-	0%	0.0%
Department of Transportation	1	46,811	0	-	0	-	0	-	0	-	0%	0.0%
Environmental Protection Agency	5	982,666	5	1,028,440	15	1,009,772	11	1,018,198	3	538,668	-47%	0.8%
Federal Vertans Affairs	0	-	0	-	1	28,200	0	-	1	14,100	100%	0.0%
Information Agency (NIST)	-	-	1	7,889	0	-	0	-	0	-	0%	0.0%
Institute of Museum and Library Services	2	621,341	0	-	0	-	0	-	1	471,927	100%	0.7%
National Aeronautics and Space Administration	11	1,926,618	13	1,299,427	17	2,606,775	9	1,092,587	17	2,279,279	109%	3.4%
National Endowment for the Arts	-	-	-	-	0	-	0	-	1	10,000	100%	0.0%
National Endowment for the Humanities	2	57,005	6	1,198,746	5	875,792	4	247,417	2	600,000	143%	0.9%
National Institutes of Health	52	11,520,849	62	13,663,081	69	14,680,254	66	12,956,733	55	13,053,200	1%	19.6%
National Science Foundation	112	16,994,849	142	22,085,936	140	18,099,383	128	18,037,734	144	20,559,448	14%	30.8%
Public Health Service	1	382,777	3	420,518	2	885,000	1	836,780	2	855,506	2%	1.3%
Smithsonian Institution	0	-	-	-	0	-	0	-	0	-	0%	0.0%
TOTALS	308	\$50,197,327	348	\$79,260,071	353	\$52,094,903	344	\$64,903,644	335	\$66,722,193	3%	100.0%

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Figure 6 - Proposals and Awards by College and Administrative Unit, Fiscal Years 2007 - 2008

College/ Administrative Unit	Proposals		Awards				FY 2008	
	FY 2008		FY 2007		FY 2008		%	% of Total
	No.	Amount	No.	Amount	No.	Amount	Inc./Dec.	Funds Awarded
College of Humanities, Arts and Social Sciences								
Anthropology	22	311,348	0	0	3	42,000	100%	0.04%
California Museum of Photography	5	236,002	3	78,917	3	12,500	-84%	0.01%
Center for Bibliographical Studies and Research	8	1,259,000	3	480,000	6	990,000	106%	0.95%
Center for Ideas and Society	0	0	0	0	0	0	0%	0.00%
Center for Social and Behavioral Science Research	0	0	0	0	0	0	0%	0.00%
College of Humanities, Arts and Social Sciences	1	157,858	2	1,075,000	0	0	-100%	0.00%
Comparative Literature and Foreign Languages	0	0	0	0	1	109,830	100%	0.10%
Costo Native American Studies Program	0	0	0	0	0	0	0%	0.00%
Creative Writing	0	0	0	0	0	0	0%	0.00%
Dance	0	0	1	22,948	0	0	-100%	0.00%
Economics	7	271,489	1	39,100	3	5,925	-85%	0.01%
English	5	139,000	5	174,500	3	105,369	-40%	0.10%
Ernesto Galarza Applied Research Center	0	0	0	0	0	0	0%	0.00%
Ethnic Studies	0	0	0	0	0	0	0%	0.00%
Gluck Administration	0	0	0	0	0	0	0%	0.00%
History	4	49,499	2	43,000	2	14,500	-66%	0.01%
Inland Area Writing Project	0	0	1	45,500	1	20,000	-56%	0.02%
Institute-Research: World Systems	0	0	0	0	0	0	0%	0.00%
Music	0	0	2	33,222	0	0	-100%	0.00%
Philosophy	1	30,000	0	0	2	126,305	100%	0.12%
Political Science	13	1,243,183	4	62,590	3	267,765	328%	0.26%
Presley Center for Crime and Justice Studies	1	104,125	0	0	1	89,250	100%	0.09%
Prog. & International Affairs	0	0	0	0	0	0	0%	0.00%
Psychology	20	15,730,255	18	3,667,726	13	2,680,055	-27%	2.56%
Religious Studies	0	0	1	30,000	0	0	-100%	0.00%
Sociology	10	3,945,073	6	585,105	2	40,288	-93%	0.04%
Spanish Broadcasting	0	0	0	0	0	0	0%	0.00%
Theatre	0	0	0	0	0	0	0%	0.00%
Women's Studies	1	54,497	0	0	0	0	0%	0.00%
Total - CHASS	98	\$23,531,329	49	\$6,337,608	43	\$4,503,787	-29%	4.30%

Figure 6 - Continued - Proposals and Awards by College and Administrative Unit, Fiscal Years 2007 - 2008

College/ Administrative Unit	Proposals		Awards				FY 2008	
	FY 2008		FY 2007		FY 2008		%	% of Total
	No.	Amount	No.	Amount	No.	Amount	Inc./Dec.	Funds Awarded
College of Natural and Agricultural Sciences								
Agricultural Operations	2	34,504	13	152,325	4	163,803	8%	0.16%
Air Pollution Research Center	1	43,495	5	525,573	6	965,145	84%	0.92%
Biochemistry	17	20,702,848	12	2,531,956	14	3,236,199	28%	3.09%
Biology	27	12,752,637	30	5,234,393	30	4,066,406	-22%	3.88%
Botany and Plant Sciences	91	17,710,453	68	4,906,991	61	5,660,936	15%	5.41%
Camp UCR	0	0	1	50,000	2	200,000	300%	0.19%
Cell Biology and Neuroscience	40	26,464,025	17	2,159,649	9	1,293,132	-40%	1.24%
Center for Conservation Biology	16	2,498,931	7	403,346	10	291,582	-28%	0.28%
* Center for Nanoscale Science and Engineering	2	6,279,396	1.0	5,745,250	2.0	5,368,971	-7%	5.13%
Center for Plant Cell Biology	5	3,486,049	3	630,282	5	1,281,804	103%	1.22%
Chemistry	78	32,204,362	26	3,378,840	33	5,743,810	70%	5.49%
College of Natural and Agricultural Sciences	1	7,152	2	16,722	1	7,152	-57%	0.01%
Cooperative Extension	0	0	0	0	0	0	0%	0.00%
Department of Agricultural and Natural Resources-Prgm Leadership	0	0	1	181,000	0	0	-100%	0.00%
Earth Sciences	39	6,781,459	22	1,667,853	21	2,432,783	46%	2.32%
Entomology	126	18,682,191	105	7,772,216	108	7,272,002	-6%	6.95%
Environmental Sciences	37	4,505,417	47	2,442,410	33	2,415,227	-1%	2.31%
Institute of Genomics	0	0	0	0	1	301,638	100%	0.29%
** Institute of Geophysics and Planetary Physics	11	2,337,062	25	1,951,925	23	2,590,696	33%	2.48%
Mathematics	6	473,885	6	233,610	6	505,831	117%	0.48%
Nematology	30	5,168,047	15	1,124,694	25	1,409,035	25%	1.35%
Physics	44	39,857,148	41	4,004,991	51	4,295,308	7%	4.10%
Plant Pathology	59	17,241,795	46	3,369,755	45	3,511,962	4%	3.36%
Statistics	3	1,195,608	2	329,997	1	12,500	-96%	0.01%
Stem Cell Center	0	0	-	-	1	1,978,535	-	1.89%
Water Resources Board	0	0	4	1,109,748	8	1,478,034	33%	1.41%
Total - CNAS	635.0	\$218,426,464	499.0	\$49,923,526	500	\$56,482,491	13%	53.96%

*Totals are distributed equally between the College of Engineering and the College of Natural and Agricultural Sciences.

**Includes Non-Cash Award valued at \$535,500.

Figure 6 - Continued - Proposals and Awards by College and Administrative Unit, Fiscal Years 2007 - 2008

College/ Administrative Unit	Proposals		Awards				FY 2008	
	FY 2008		FY 2007		FY 2008		% Inc./Dec.	% of Total Funds Awarded
	No.	Amount	No.	Amount	No.	Amount		
College of Engineering								
Bioengineering	21	15,690,570	4	266,015	6	554,415	108%	0.53%
** Center for Environmental Research and Technology	82	15,380,265	66	7,210,646	58	6,147,717	-15%	5.87%
* Center for Nanoscale Science and Engineering	2	6,279,396	1.0	5,745,250	2.0	5,368,971	-7%	5.13%
Center for Research in Intelligent Systems	4	8,746,570	1	486,114	1	157,867	-68%	0.15%
Chemical and Environmental Engineering	54	29,893,122	22	3,291,727	21	3,736,406	14%	3.57%
College of Engineering	8	11,719,619	11	1,124,712	2	230,000	-80%	0.22%
Computer Science and Engineering	41	20,169,944	29	2,710,747	33	5,807,742	114%	5.55%
Consumer Economics	0	0	-	-	3	313,353	-	0.30%
Electrical Engineering	72	27,679,716	50	2,841,179	54	4,226,023	49%	4.04%
Mechanical Engineering	44	10,339,568	22	851,443	25	2,214,154	160%	2.12%
Total - COE	328.0	145,898,770	206.0	24,527,833	205	28,756,648	17%	27.47%
Division of Biomedical Sciences								
	33	15,728,305	14	3,200,404	12	2,893,923	-10%	2.76%
Graduate School of Education								
California Educational Research Cooperative	0	0	1	718,720	0	0	-100%	0.00%
California Community College Collaborative	0	0	2	195,000	0	0	-100%	0.00%
Graduate School of Education	22	8,552,581	13	6,119,479	15	4,596,302	-25%	4.39%
Total - GSOE	22	8,552,581	16	\$7,033,199	15	4,596,302	-35%	4.39%
Graduate School of Management								
	5	1,075,665	1	525,000	2	22,500	-96%	0.02%

*Totals are distributed equally between the College of Engineering and the College of Natural and Agricultural Sciences.

**Includes Non-Cash Award valued at \$299,019.

Figure 6 - Continued - Proposals and Awards by College and Administrative Unit, Fiscal Years 2007 - 2008

College/ Administrative Unit	Proposals		Awards				FY 2008	
	FY 2008		FY 2007		FY 2008		%	% of Total
	No.	Amount	No.	Amount	No.	Amount	Inc./Dec.	Funds Awarded
Others								
Chancellor's Office	0	0	1	45,900	2	158,872	246%	0.2%
Executive Vice Chancellor	0	0	5	1,264,881	0	0	-100%	0.0%
Alpha Center	0	0	5	1,264,881	0	0	-100%	0.0%
Center Technology Excellence	0	0	0	0	0	0	0%	0.0%
Graduate Division	2	174,443	3	315,000	1	147,188	-53%	0.1%
Academic Senate	0	0	0	0	0	0	0%	0.0%
University Extension	9	2,068,917	4	1,402,702	9	3,070,673	119%	2.9%
University Library	2	446,360	1	50,000	2	521,927	944%	0.5%
Vice Chancellor - Administration	6	986,395	4	240,947	7	706,722	193%	0.7%
Child Development Center	2	487,752	1	188,168	7	706,722	276%	0.7%
Child Care Center	4	498,643	0	0	0	0	0%	0.0%
Intercollegiate Athletics - NYSF	0	0	0	0	0	0	0%	0.0%
Police	0	0	3	52,779	0	0	-100%	0.0%
Recycling	0	0	0	0	0	0	0%	0.0%
Vice Chancellor - Research	10	1,481,002	4	1,420,414	5	1,335,673	-6%	1.3%
Center for Sustainable								
Suburban Development	8	781,002	1	325,042	3	635,673	96%	0.6%
Center for Technology Development	0	0	0	0	0	0	0%	0.0%
Environmental Research Institute	0	0	1	162,816	0	0	-100%	0.0%
Office of Research	0	0	0	0	0	0	0%	0.0%
UC MEXUS	2	700,000	2	932,556	2	700,000	-25%	0.7%
Vice Chancellor - Student Affairs	8	7,937,722	13	1,755,679	10	1,476,256	-16%	1.4%
African Student Programs	0	0	0	0	0	0	0%	0.0%
AVC-Enrollment	2	125,000	0	0	0	0	0%	0.0%
Campus Health Center	0	0	1	44,000	1	22,000	-50%	0.0%
Cultural Events	0	0	0	0	0	0	0%	0.0%
Dean of Students	4	6,674,872	3	150,000	1	50,000	-67%	0.0%
Early Academic Outreach	0	0	0	0	0	0	0%	0.0%
Education Talent Search	0	0	3	446,600	0	0	-100%	0.0%
Instructional Development	1	514,875	0	0	1	514,875	100%	0.5%
National Youth Sports Program	0	0	0	0	0	0	0%	0.0%
SFA - Scholarships and Grants	0	0	0	0	0	0	0%	0.0%
Transfer and Re-entry Services	1	622,975	0	0	0	0	0%	0.0%
UECC/AmeriCorps	0	0	2	525,698	1	50,000	-90%	0.0%
Upward Bound Program	0	0	4	589,381	6	839,381	42%	0.8%
Vice Chancellor -								
University Advancement	0	0	0	0	0	0	0%	0.0%
Event Management, Protocol								
Governmental, and Administration	0	0	0	0	0	0	0%	0.0%
Community Relations	0	0	0	0	0	0	0%	0.0%
Total - Others	37	13,094,839	34	6,449,623	36	7,417,311	15%	7.1%
TOTALS	1,158	\$426,307,953	820	\$98,043,093	813	\$104,672,962	7%	100.00%

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**Figure 7 - Proposals and Awards by College and Administrative Unit, Fiscal Years 2007 - 2008
in which awards to faculty in Centers and Institutes are attributed back to their academic department.**

College/ Administrative Unit	Proposals		Awards				FY 2008	
	FY 2008 No.	Amount	FY 2007 No.	Amount	FY 2008 No.	Amount	% Inc./Dec.	% of Total Funds Awarded
College of Humanities, Arts and Social Sciences								
Anthropology	23	336,347	1	325,042	4	311,072	-4%	0.3%
California Museum of Photography	5	236,002	3	78,917	3	12,500	-84%	0.0%
Center for Bibliographical Studies and Research	4	629,500	3	480,000	6	990,000	106%	0.9%
College of Humanities, Arts and Social Sciences	1	157,858	2	1,075,000	0	0	-100%	0.0%
Comparative Literature and Foreign Languages	0	0	0	0	1	109,830	100%	0.1%
Creative Writing	0	0	0	0	0	0	0%	0.0%
Dance	0	0	1	22,948	0	0	-100%	0.0%
Economics	7	271,489	1	39,100	3	5,925	-85%	0.0%
English	5	139,000	6	220,000	4	125,369	-43%	0.1%
Ethnic Studies	0	0	0	0	0	0	0%	0.0%
Gluck Administration	0	0	0	0	0	0	0%	0.0%
History	8	678,999	2	43,000	2	14,500	-66%	0.0%
Music	0	0	2	33,222	0	0	-100%	0.0%
Philosophy	1	30,000	0	0	2	126,305	100%	0.1%
Political Science	18	1,513,590	4	62,590	5	634,366	914%	0.6%
Presley Center for Crime and Justice Studies	0	0	0	0	0	0	0%	0.0%
Psychology	20	15,730,255	18	3,667,726	13	2,680,055	-27%	2.6%
Religious Studies	0	0	1	30,000	0	0	-100%	0.0%
Sociology	13	4,310,682	6	585,105	3	129,538	-78%	0.1%
Theatre	0	0	0	0	0	0	0%	0.0%
Women's Studies	1	54,497	0	0	0	0	0%	0.0%
Total - CHASS	106.0	\$24,088,219	50	\$6,662,650	46	\$5,139,460	-23%	4.9%

**Figure 7 - Continued - Proposals and Awards by College and Administrative Unit, Fiscal Years 2007 - 2008
in which awards to faculty in Centers and Institutes are attributed back to their academic department.**

College/ Administrative Unit	Proposals		Awards				FY 2008	
	FY 2008 No.	Amount	FY 2007 No.	Amount	FY 2008 No.	Amount	% Inc./Dec.	% of Total Funds Awarded
College of Natural and Agricultural Sciences								
Agricultural Operations	2	34,504	13	152,325	4	163,803	8%	0.2%
Air Pollution Research Center	1	30,447	1	66,674	4	478,408	618%	0.5%
Biochemistry	17	20,702,848	12	2,531,956	14	3,236,199	28%	3.1%
Biology	28.5	13,023,340	34	6,364,581	33.5	4,179,835	-34%	4.0%
Botany and Plant Sciences	95	19,085,450	74	5,616,204	67	7,244,378	29%	6.9%
Cell Biology and Neuroscience	44	29,550,074	17	2,159,649	10	3,271,667	51%	3.1%
Center for Conservation Biology	8	457,529	0	0	3	64,724	100%	0.1%
Chemistry	80	38,483,758	28	9,174,090	37	11,312,781	23%	10.8%
College of Natural and Agricultural Sciences	1	7,152	3	113,451	1	7,152	-94%	0.0%
Cooperative Extension	0	0	0	0	0	0	0%	0.0%
Earth Sciences	39	6,781,459	26	2,327,419	22	2,482,078	7%	2.4%
Entomology	127	19,182,191	105	7,772,216	108	7,272,002	-6%	6.9%
Environmental Sciences	39	10,797,861	58	4,958,177	43	4,379,998	-12%	4.2%
* Institute of Geophysics and Planetary Physics	9	2,266,495	15	970,767	15	1,911,965	97%	1.8%
Mathematics	6	473,885	6	233,610	6	505,831	117%	0.5%
Nematology	30	5,168,047	15	1,124,694	25	1,409,035	25%	1.3%
Physics	46	39,927,715	47	4,326,583	58	4,924,744	14%	4.7%
Plant Pathology	60.5	17,512,498	47	3,474,317	48.5	3,625,391	4%	3.5%
Statistics	3	1,195,608	2	329,997	1	12,500	-96%	0.0%
Total - CNAS	636.0	\$224,680,861	503.0	\$51,696,710	500.0	\$56,482,491	9%	54.0%

*Includes Non-Cash Award valued at \$535,500.

**Figure 7 - Continued - Proposals and Awards by College and Administrative Unit, Fiscal Years 2007 - 2008
in which awards to faculty in Centers and Institutes are attributed back to their academic department.**

College/ Administrative Unit	Proposals		Awards				FY 2008	
	FY 2008 No.	Amount	FY 2007 No.	Amount	FY 2008 No.	Amount	% Inc./Dec.	% of Total Funds Awarded
College of Engineering								
Bioengineering	21	15,690,570	4	266,015	6	554,415	108%	0.5%
* Center for Environmental Research and Technology	47	9,857,279	49	5,677,758	30	3,672,795	-35%	3.5%
Chemical and Environmental Engineering	66	32,663,800	34	10,143,947	34	10,518,977	4%	10.0%
College of Engineering	8	11,719,619	10	1,113,712	2	230,000	-79%	0.2%
Computer Science and Engineering	41	20,169,944	29	2,710,747	33	5,807,742	114%	5.5%
Consumer Economics	0	0	-	-	3	313,353	-	0.3%
Electrical Engineering	95	38,441,874	58	3,916,027	72	5,445,212	39%	5.2%
Mechanical Engineering	48	11,076,288	22	851,443	25	2,214,154	160%	2.1%
Total - COE	326.0	\$139,619,374	206.0	\$15,270,904	205.0	\$28,756,648	88%	27.5%
Division of Biomedical Sciences								
	33	\$15,728,305	14	\$3,200,404	12	\$2,893,923	-10%	2.8%
Graduate School of Education								
California Educational Research Cooperative	0	0	1	718,720	0	0	-100%	0.0%
Graduate School of Education	22	8,552,581	15	6,314,479	15	4,596,302	-27%	4.4%
Total - GSOE	22	\$8,552,581	16	\$7,033,199	15	\$4,596,302	-35%	4.4%
Graduate School of Management								
	5	\$1,075,665	1	\$525,000	2	\$22,500	-96%	0.1%

*Includes Non-Cash Award valued at \$299,019.

Figure 7 - Continued - Proposals and Awards by College and Administrative Unit, Fiscal Years 2007 - 2008 in which awards to faculty in Centers and Institutes are attributed back to their academic department.

College/ Administrative Unit	Proposals		Awards				FY 2008	
	FY 2008		FY 2007		FY 2008		% Inc./Dec.	% of Total Funds Awarded
	No.	Amount	No.	Amount	No.	Amount		
Others								
Chancellor's Office	0	0	1	45,900	2	158,872	246%	0.2%
Executive Vice Chancellor	0	0	3	254,254	0	0	-100%	0.0%
Alpha Center	0	0	3	254,254	0	0	-100%	0.0%
Center of Technology Excellence	0	0	0	0	0	0	0%	0.0%
DANR Program Leadership	0	0	1	181,000	0	0	-100%	0.0%
Graduate Division	2	174,443	3	315,000	1	147,188	-53%	0.1%
University Extensior	9	2,068,917	4	1,402,702	9	3,070,673	119%	2.9%
University Library	2	446,360	1	50,000	2	521,927	944%	0.5%
Vice Chancellor - Administrator	6	986,395	4	240,946	7	706,722	193%	0.7%
Child Development Center	2	487,752	1	188,168	7	706,722	276%	0.7%
Child Care Center	4	498,643						
Intercollegiate Athletics - NYSP	0	0	0	0	0	0	0%	0.0%
Police	0	0	3	52,778	0	0	-100%	0.0%
Recycling	0	0	0	0	0	0	0%	0.0%
Vice Chancellor - Research	3	949,111	0	0	2	700,000	100%	0.7%
Center for Sustainable Suburban Development	1	249,111	0	0	0	0	0%	0.0%
Office of Research	0	0	0	0	0	0	0%	0.0%
UC MEXUS	2	700,000	0	0	2	700,000	100%	0.7%
Vice Chancellor - Student Affairs	8	7,937,722	13	1,755,679	10	1,476,256	-16%	1.4%
African Student Program	0	0	0	0	0	0	0%	0.0%
AVC-Enrollment	2	125,000	0	0	0	0	0%	0.0%
Campus Health Center	0	0	1	44,000	1	22,000	-50%	0.0%
Cultural Events	0	0	0	0	0	0	0%	0.0%
Dean of Students	4	6,674,872	3	150,000	1	50,000	-67%	0.0%
Early Academic Outreach	0	0	0	0	0	0	0%	0.0%
Education Talent Search	0	0	3	446,600	0	0	-100%	0.0%
Instructional Development	1	514,875	0	0	1	514,875	100%	0.5%
National Youth Sports Program	0	0	0	0	0	0	0%	0.0%
SFA - Scholarships and Grants	0	0	0	0	0	0	0%	0.0%
Transfer and Re-entry Services	1	622,975						
UECC.AmeriCorps	0	0	2	525,698	1	50,000	-90%	0.0%
Upward Bound Program	0	0	4	589,381	6	839,381	42%	0.8%
Vice Chancellor - University Advancement	0	0	0	0	0	0	0%	0.0%
Event Management, Protocol								
Governmental and Administration	0	0	0	0	0	0	0%	0.0%
VCUA Finance and Administration	0	0	0	0	0	0	0%	0.0%
Total - Others	30.0	\$12,562,948	30	\$4,245,481	33	\$6,781,638	60%	6.5%
TOTALS	1,158	\$426,307,953	820	\$98,043,093	813	\$104,672,962	7%	100.0%

Figure 8 - Contract and Grant Awards by Campus Unit, Fiscal Years 2004 - 2008

	<u>FY 2004</u>		<u>FY 2005</u>		<u>FY 2006</u>		<u>FY 2007</u>		<u>FY 2008</u>	
	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount
* College of Engineering	186	19,611,540	160	24,595,127	171	15,071,032	206.0	24,527,833	205.0	28,756,648
College of Humanities, Arts, and Social Sciences	46	4,589,983	51	5,606,579	62	5,582,042	49	6,337,608	43	4,503,787
* College of Natural and Agricultural Sciences	518	45,726,800	507	64,285,231	528	52,483,168	499.0	49,923,526	469.0	52,413,761
Division of Biomedical Sciences	11	1,954,865	13	2,687,671	11	1,747,618	14	3,200,404	12	2,893,923
Graduate School of Education	19	2,577,819	22	7,656,101	17	5,505,751	16	7,033,199	15	4,596,302
Graduate School of Management	0	0	0	0	0	0	1	525,000	2	22,500
Others	37	7,510,738	33	4,934,550	41	6,500,079	35	6,495,523	67	11,486,041
TOTALS	816	\$81,971,745	786	\$109,765,259	830	\$86,889,690	820	\$98,043,093	813	\$104,672,962

* Totals for the Center for Nanoscale Science and Engineering are distributed equally between the College of Engineering and the College of Natural and Agricultural Sciences.

Figure 9 - Contract and Grant Awards by Source and Campus Unit, Fiscal Years 2007 - 2008

	Federal Government		State Government		Other Government		*Non-Profit		Industry		**University of California		TOTALS	
	Amount	% Inc./Dec.	Amount	% Inc./Dec.	Amount	% Inc./Dec.	Amount	% Inc./Dec.	Amount	% Inc./Dec.	Amount	% Inc./Dec.	Amount	% Inc./Dec.
		FY 2008		FY 2008		FY 2008		FY 2008		FY 2008		FY 2008		FY 2008
*** College of Engineering														
FY 2007	13,557,005		3,082,826		543,428		2,156,423		2,649,962		2,538,189		24,527,833	
FY 2008	17,505,945	29%	2,476,912	-20%	436,675	-20%	2,157,360	0%	2,621,834	-1%	3,557,922	40%	28,756,648	17%
College of Humanities, Arts and Social Sciences														
FY 2007	4,332,925		358,222		-		1,420,304		-		226,157		6,337,608	
FY 2008	3,367,382	-22%	370,000	3%	-	0%	667,042	-53%	20,438	100%	78,925	-65%	4,503,787	-29%
*** College of Natural and Agricultural Sciences														
FY 2007	37,777,889		3,236,472		594,095		3,449,381		2,141,636		2,724,053		49,923,526	
FY 2008	35,949,609	-5%	7,406,522	129%	563,529	-5%	4,102,906	19%	2,061,281	-4%	2,329,914	-14%	52,413,761	5%
Division of Biomedical Sciences														
FY 2007	1,312,421		-		-		1,539,211		200,000		148,772		3,200,404	
FY 2008	1,060,639	-19%	418,530	100%	-	0%	1,414,754	-8%	-	100%	-	-100%	2,893,923	-10%
Graduate School of Education														
FY 2007	4,946,332		1,000,000		718,720		240,570		-		127,577		7,033,199	
FY 2008	3,620,167	-27%	-	100%	807,040	12%	129,095	-46%	-	0%	40,000	-69%	4,596,302	-35%
Graduate School of Management														
FY 2007	-		-		-		525,000		-		-		525,000	
FY 2008	-	0%	-	0%	-	0%	22,500	100%	-	0%	-	0%	22,500	0%
Others														
FY 2007	2,977,072		475,698		2,302,586		364,816		-		375,351		6,495,523	
FY 2008	5,218,451	75%	518,554	9%	3,786,930	64%	1,501,002	311%	-	100%	461,104	23%	11,486,041	77%
TOTALS - FY 2007	64,903,644		8,153,218		4,158,829		9,695,705		4,991,598		6,140,099		\$98,043,093	
TOTALS - FY 2008	66,722,193	3%	11,190,518	37%	5,594,174	35%	9,994,659	3%	4,703,553	-6%	6,467,865	5%	\$104,672,962	7%

* All awards from foundations and other non-profit organizations.

** Includes funding from UC managed DOE Laboratories.

*** Totals for the Center for Nanoscale Science and Engineering are distributed equally between the College of Engineering and the College of Natural and Agricultural Sciences.

Funding Trends, Fiscal Years 2004 - 2008

Figure 10: Total Awards, FY 2004 - 2008

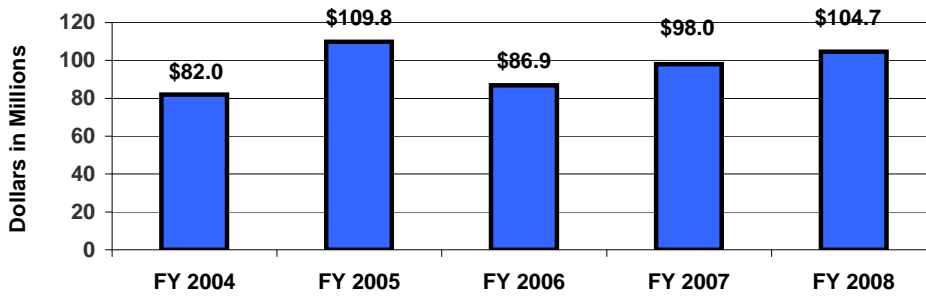


Figure 11: Federal Awards, FY 2004 - 2008

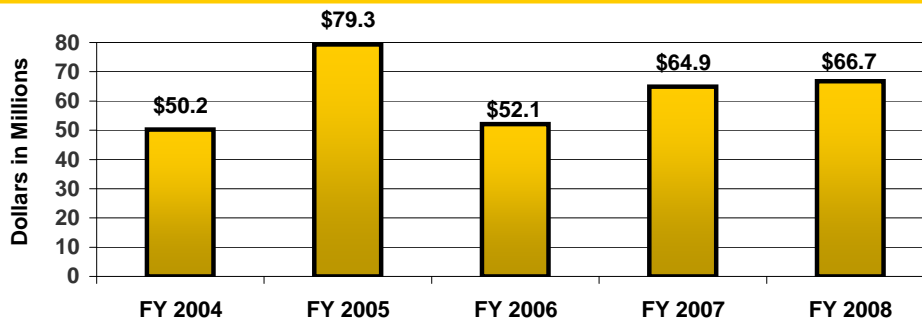


Figure 12: Non-Federal Awards, FY 2004 - 2008

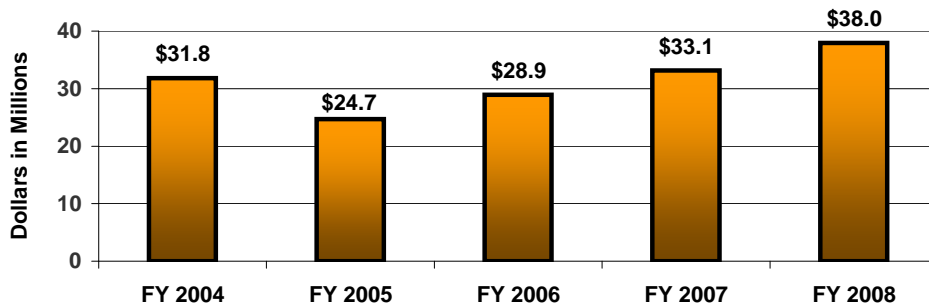
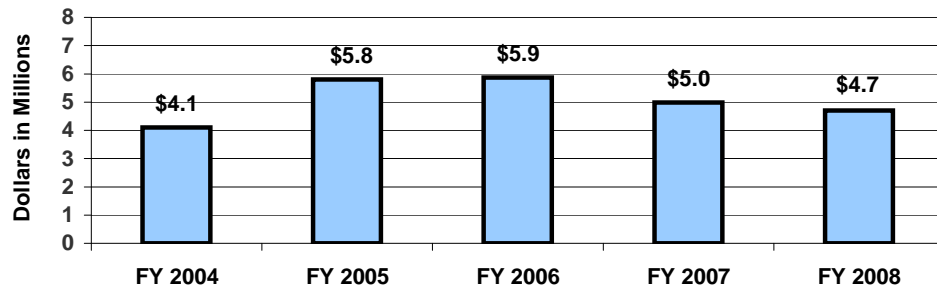


Figure 13: Industry Awards, FY 2004 - 2008



Funding Trends, Fiscal Years 2004 - 2008

Figure 14: Total Federal Proposals, FY 2004 - 2008

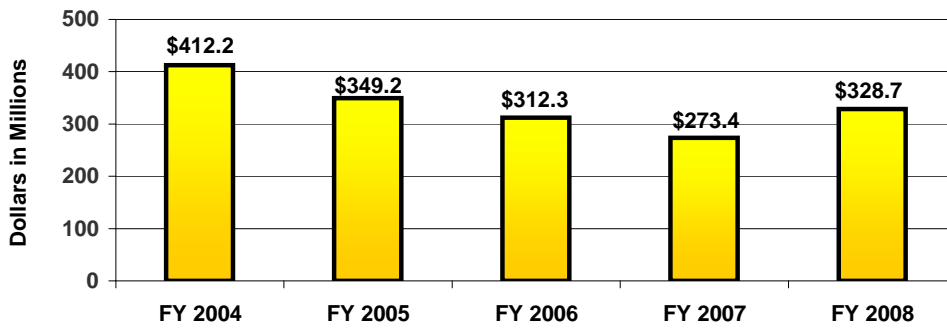


Figure 15: Total Federal New Proposals, FY 2004 - 2008

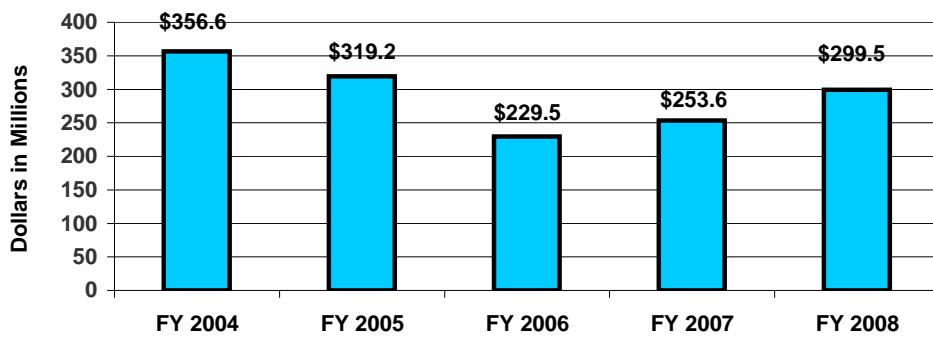


Figure 16: Federal Supplement Proposals, FY 2004 - 2008

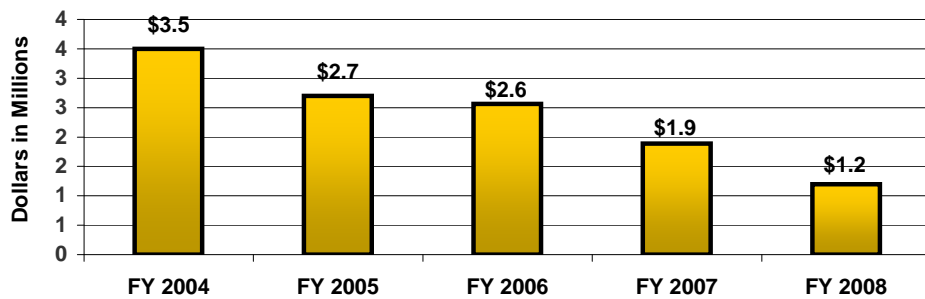
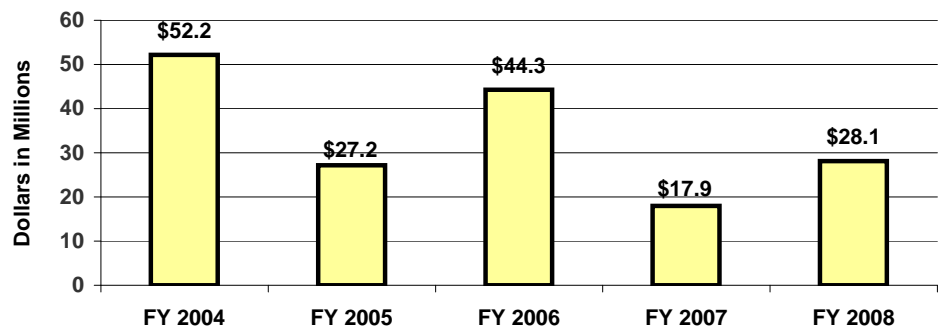


Figure 17: Federal Renewal Proposals, FY 2004 - 2008



Funding Trends, Fiscal Years 2004 - 2008

Figure 18: Total New Proposals, FY 2004 - 2008

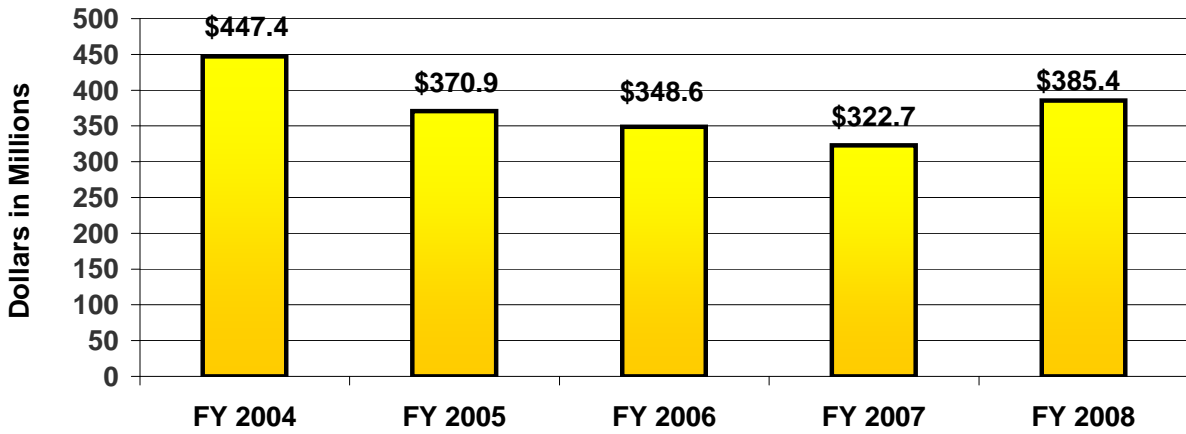


Figure 19: Total Supplement Proposals, FY 2004 - 2008

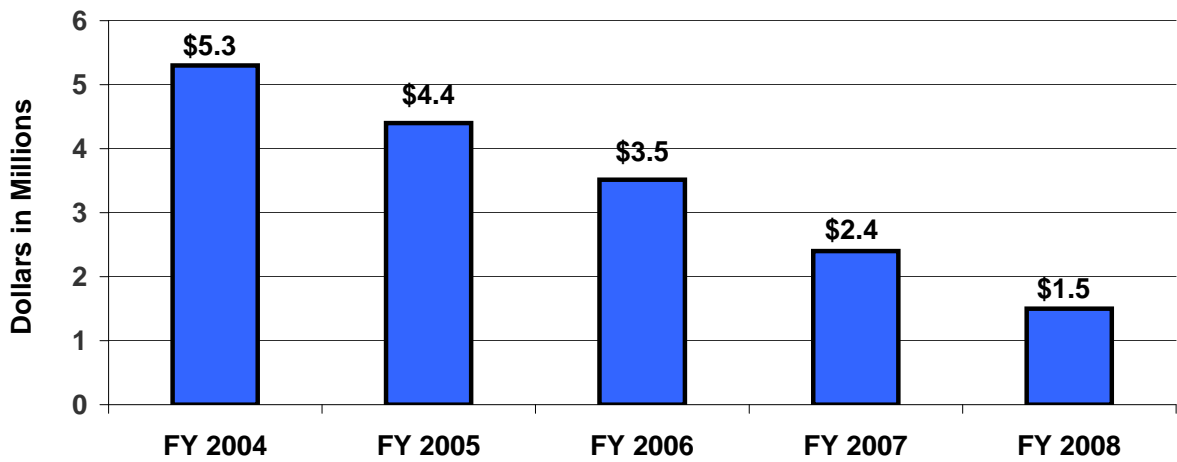


Figure 20: Total Renewal Proposals, FY 2004 - 2008

