

Sponsored Programs Activity

Fiscal Year 2007

Annual Summary Report

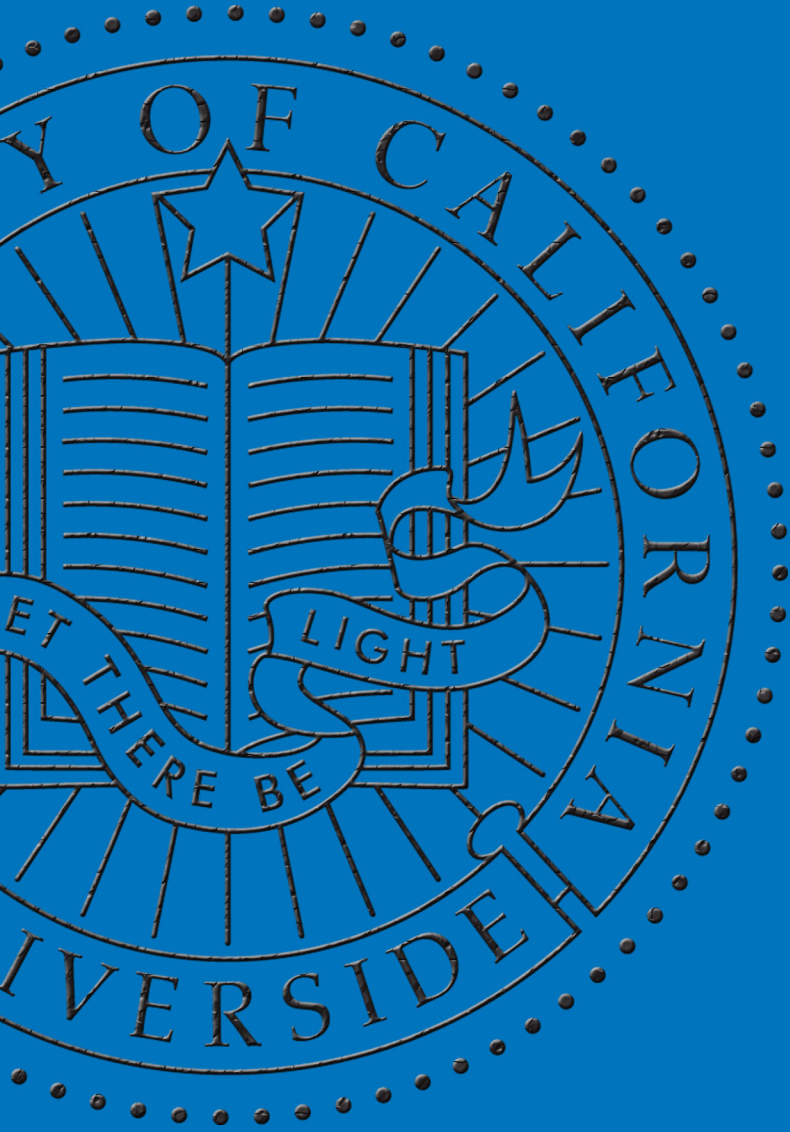


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Summary

For Fiscal Year 2007 (July 1, 2006, through June 30, 2007) extramural funding for contracts and grants awarded to the University of California, Riverside totaled \$98 million. This fiscal year total represents a 13% increase over extramural funding for Fiscal Year 2006.

Funding received from Federal agencies totaled \$64.9 million, an increase of 25% over last year's funding, representing 66.2% of the total awards received. State sponsors also contributed significantly to this year's overall increase by providing \$8.15 million, an increase of 23% over last year. Similarly, funding from Non-Profits and Other Governmental sponsors substantially contributed to this year's increase with a combined total of almost \$14 million.

Federal funding from the National Science Foundation remained steady at \$18 million, while funding from the Department of Defense increased substantially over last year's funding. Below is a breakdown of Federal support by major sponsors:

National Science Foundation: 28%

National Institutes of Health: 20%

US Department of Agriculture 9%

US Department of Education: 9%

US Department of Energy: 6%

US Department of Defense 21.5%

Charles F. Louis
Vice Chancellor for Research

Bruce A. Morgan
Assistant Vice Chancellor for Research

Overview

This Annual Report provides information on contract and grant activity for the University of California, Riverside (UCR) for the 2007 fiscal year (July 1, 2006 to June 30, 2007), and trend and historical data from prior fiscal years. Its contents include information pertaining to the number and monetary amount of proposals submitted and awards received on behalf of UCR.

Awards are monetary amounts provided by entities external to UCR to support research and other sponsored programs. Awards are accounted for in the corresponding fiscal year that the award is executed. The execution date of an award is the date that the terms and monetary amount of the award were agreed upon between the sponsor and UCR. The campus receives funding to support its sponsored programs from a variety of sources including Federal, State, and Local Government, Industry, Non-Profit organizations, and University of California sources external to the campus.

Proposals are amounts requested from a sponsor to support research at UCR. Proposals are accounted for in the fiscal year corresponding to the submission date of the proposal to the sponsor.

This report is prepared by taking a snapshot of awards that have been executed and proposals that have been submitted in the 2007 fiscal year.

Figure 1: Awards by Source, Fiscal Years 2003 - 2007

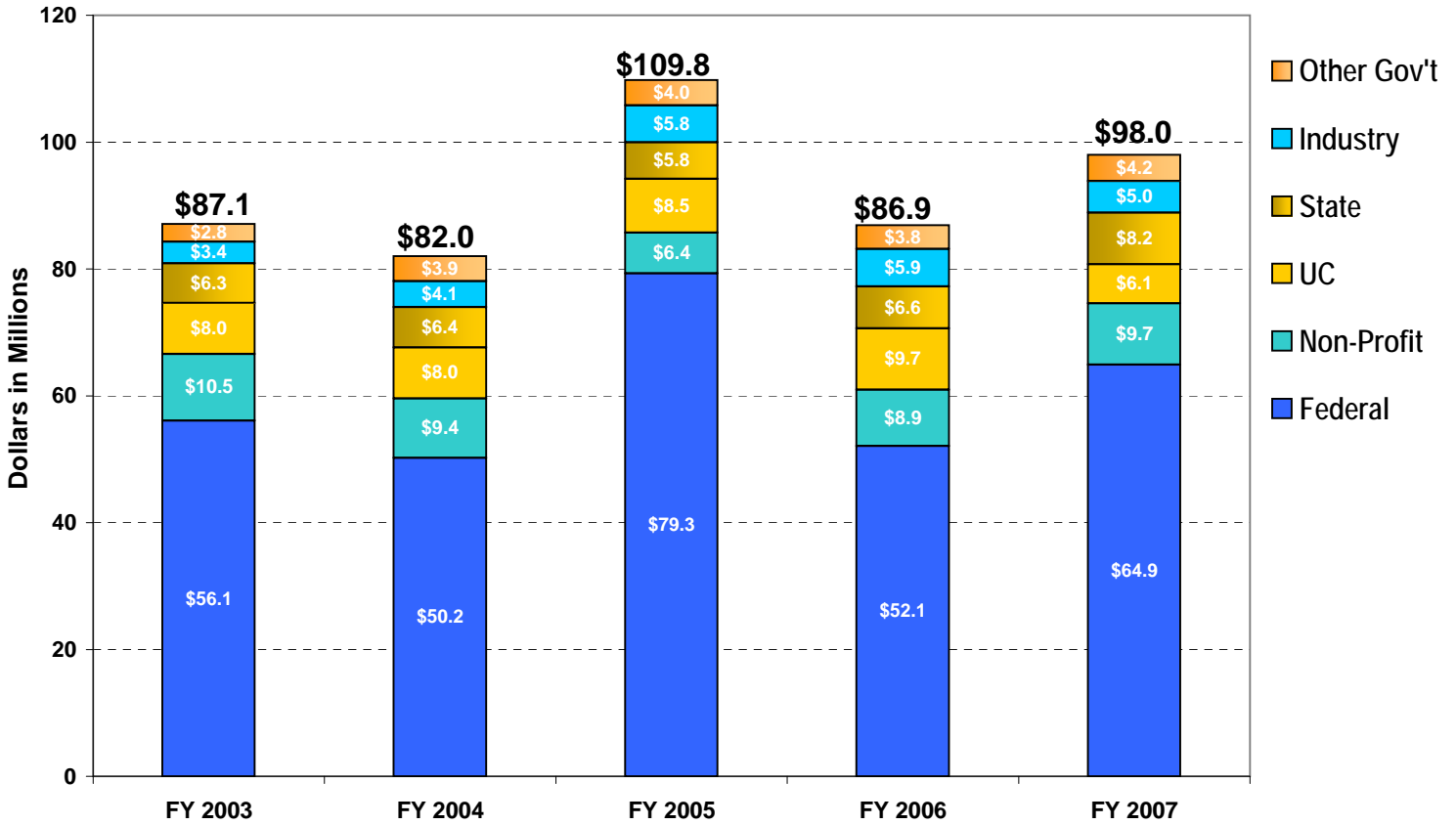


Figure 2: Awards from Major Federal Sponsors, Fiscal Years 2003 - 2007

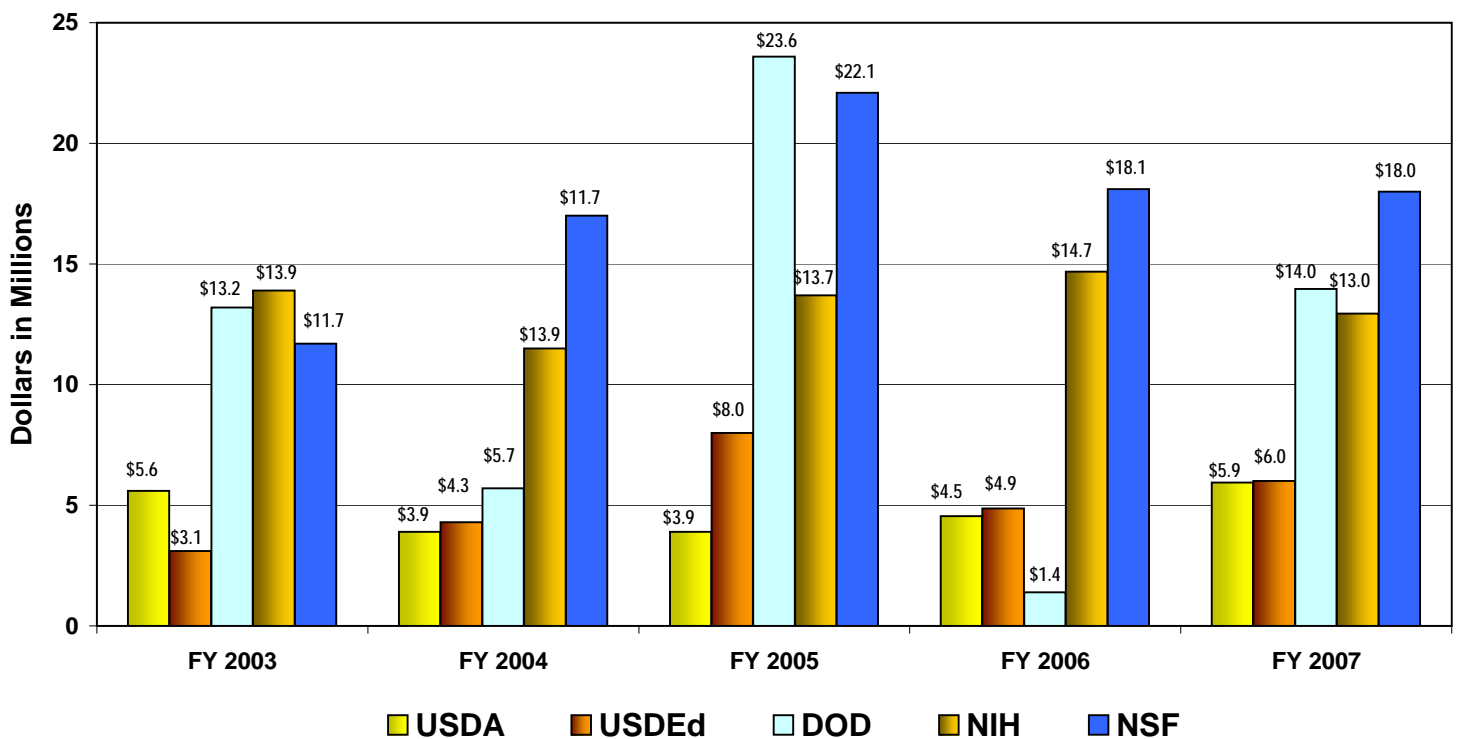


Figure 3: Awards by Source, Fiscal Year 2007

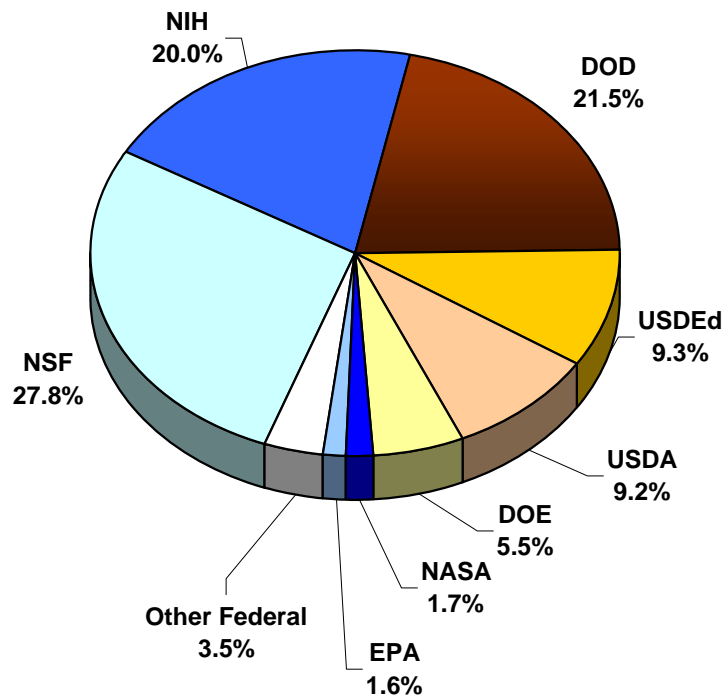
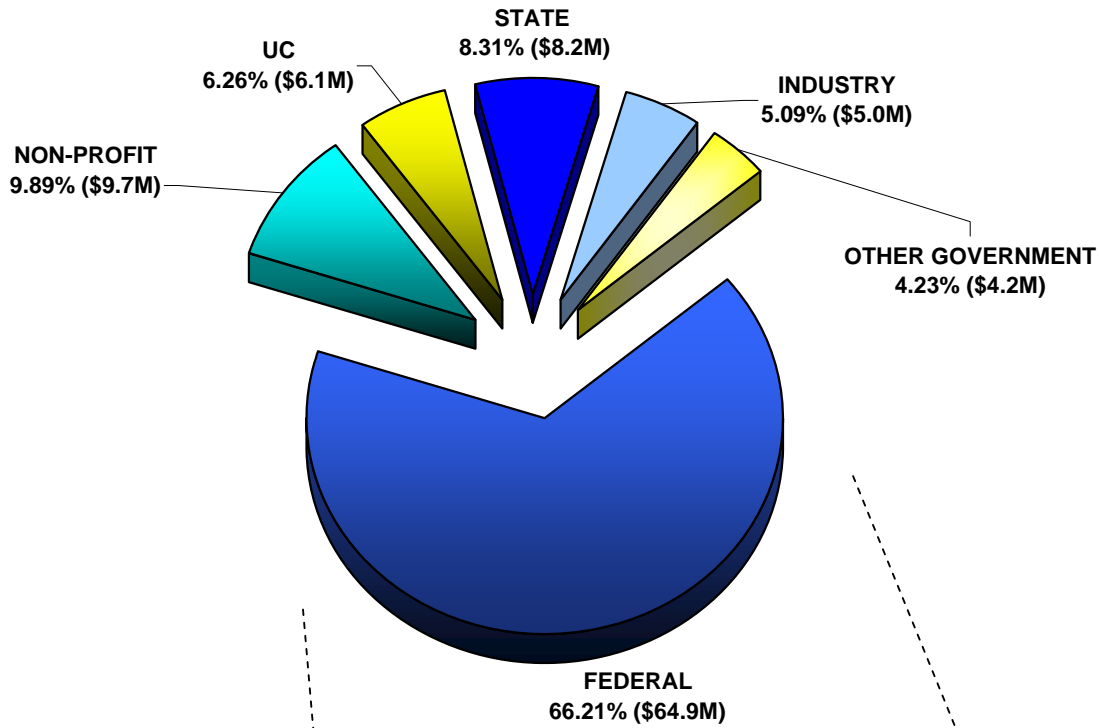


Figure 4 - Contract and Grant Awards by Source, Fiscal Years 2003 - 2007

SOURCE	FY 2003		FY 2004		FY 2005		FY 2006		FY 2007		FY 2007	
	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	% Inc./Dec.	% of Funds Awarded
Federal Government	320	56,072,007	308	50,197,327	325	79,260,071	353	52,094,903	344	64,903,644	25%	66.2%
*** State Government	97	6,290,206	88	6,380,450	107	5,844,232	91	6,648,392	78	8,153,218	23%	8.3%
Other Government	29	2,831,382	35	3,844,974	22	3,982,988	28	3,760,797	33	4,158,829	11%	4.2%
* Non-Profit	139	10,555,905	141	9,423,932	99	6,370,782	110	8,850,263	136	9,695,705	10%	9.9%
*** Industry	35	3,435,534	54	4,095,192	78	5,834,732	81	5,875,766	85	4,991,598	-15%	5.1%
** University of California	180	7,957,935	190	8,029,870	155	8,472,454	167	9,659,569	144	6,140,099	-36%	6.3%
TOTALS	800	\$87,142,969	816	\$81,971,745	786	\$109,765,259	830	\$86,889,690	820	\$98,043,093	13%	100.0%

* All awards from foundations and other non-profit organizations.
 ** Includes funding from UC Managed DOE laboratories.
 *** Marketing Boards funding fall under both State and Industry Sponsors

Figure 5 - Contract and Grant Awards from Federal Agencies, Fiscal Years 2003 - 2007

FEDERAL SOURCE	FY 2003		FY 2004		FY 2005		FY 2006		FY 2007		FY 2007	
	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	% Inc./Dec.	% of Funds Awarded
Department of Agriculture	60	5,623,611	44	3,942,938	42	3,852,112	39	4,543,039	43	5,944,508	31%	9.2%
Department of Commerce	1	50,000	1	50,000	0	-	0	-	0	-	0%	0.0%
Department of Defense	30	13,169,884	22	5,715,880	21	23,606,323	19	1,393,637	31	13,968,004	902%	21.5%
Department of Education	16	3,087,035	22	4,253,942	23	7,976,750	19	4,866,795	17	6,010,048	23%	9.3%
Department of Energy	20	2,812,956	20	3,062,611	26	4,031,936	24	2,946,793	24	3,593,834	22%	5.5%
Department of Housing and Urban Development	-	-	1	400,000	1	15,000	0	-	0	-	0%	0.0%
Department of the Interior	5	163,930	12	239,040	3	73,913	3	159,463	10	1,197,801	651%	1.8%
Department of Justice	1	300,000	0	-	0	-	0	-	0	-	0%	0.0%
Department of Transportation	-	-	1	46,811	0	-	0	-	0	-	0%	0.0%
Environmental Protection Agency	7	1,095,545	5	982,666	5	1,028,440	15	1,009,772	11	1,018,198	1%	1.6%
Federal Vertans Affairs	0	-	0	-	0	-	1	28,200	0	-	-100%	0.0%
Information Agency (NIST)	-	-	-	-	1	7,889	0	-	0	-	0%	0.0%
Institute of Museum and Library Services	1	249,581	2	621,341	0	-	0	-	0	-	0%	0.0%
National Aeronautics and Space Administration	11	1,644,007	11	1,926,618	13	1,299,427	17	2,606,775	9	1,092,587	-58%	1.7%
National Endowment for the Arts	0	-	-	-	-	-	0	-	0	-	0	0.0%
National Endowment for the Humanities	4	1,840,000	2	57,005	6	1,198,746	5	875,792	4	247,417	-72%	0.4%
National Institutes of Health	56	13,867,168	52	11,520,849	62	13,663,081	69	14,680,254	66	12,956,733	-12%	20.0%
National Science Foundation	106	11,749,359	112	16,994,849	142	22,085,936	140	18,099,383	128	18,037,734	0%	27.8%
Public Health Service	1	393,425	1	382,777	3	420,518	2	885,000	1	836,780	-5%	1.3%
Smithsonian Institution	1	25,506	0	-	-	-	0	-	0	-	0%	0.0%
TOTALS	320	\$56,072,007	308	\$50,197,327	348	\$79,260,071	353	\$52,094,903	344	\$64,903,644	25%	100.0%

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Figure 6 - Proposals and Awards by College and Administrative Unit, Fiscal Years 2006 - 2007

College/ Administrative Unit	Proposals		Awards				FY 2007	
	FY 2007 No.	Amount	FY 2006 No.	Amount	FY 2007 No.	Amount	% Inc./Dec.	% of Total Funds Awarded
College of Humanities, Arts and Social Sciences								
Anthropology	11	182,785	8	69,988	0	0	-100%	0.00%
California Museum of Photography	4	171,308	1	1,500	3	78,917	5161%	0.08%
Center for Bibliographical Studies and Research	4	740,000	5	743,300	3	480,000	-35%	0.49%
Center for Ideas and Society	0	0	0	0	0	0	0%	0.00%
Center for Social and Behavioral Science Research	0	0	0	0	0	0	0%	0.00%
College of Humanities, Arts and Social Sciences	2	1,015,000	1	33,663	2	1,075,000	3093%	1.10%
Comparative Literature and Foreign Languages	2	309,330	0	0	0	0	0%	0.00%
Costo Native American Studies Program	0	0	1	213,920	0	0	-100%	0.00%
Creative Writing	0	0	0	0	0	0	0%	0.00%
Dance	0	0	2	9,500	1	22,948	142%	0.02%
Economics	2	639,100	2	325,000	1	39,100	-88%	0.04%
English	6	215,780	3	90,000	5	174,500	94%	0.18%
Ernesto Galarza Applied Research Center	0	0	0	0	0	0	0%	0.00%
Ethnic Studies	0	0	2	17,234	0	0	-100%	0.00%
Gluck Administration	0	0	0	0	0	0	0%	0.00%
History	6	179,199	3	105,000	2	43,000	-59%	0.04%
Inland Area Writing Project	0	0	1	50,875	1	45,500	-11%	0.05%
Institute-Research: World Systems	0	0	1	15,000	0	0	-100%	0.00%
Music	3	31,122	0	0	2	33,222	100%	0.03%
Philosophy	1	32,859	2	75,000	0	0	-100%	0.00%
Political Science	8	165,006	8	317,128	4	62,590	-80%	0.06%
Presley Center for Crime and Justice Studies	2	471,419	0	0	0	0	0%	0.00%
Prog. & International Affairs	0	0	0	0	0	0	0%	0.00%
Psychology	27	16,028,419	15	2,423,693	18	3,667,726	51%	3.74%
Religious Studies	2	490,891	2	514,900	1	30,000	-94%	0.03%
Sociology	10	2,757,581	5	562,721	6	585,105	4%	0.60%
Spanish Broadcasting	0	0	1	15,120	0	0	-100%	0.00%
Theatre	1	10,000	0	0	0	0	0%	0.00%
Total - CHASS	91	\$23,439,799	63	\$5,583,542	49	\$6,337,608	14%	6.46%

Figure 6 - Continued - Proposals and Awards by College and Administrative Unit, Fiscal Years 2006 - 2007

College/ Administrative Unit	Proposals		Awards				FY 2007	
	No.	Amount	FY 2006 No.	FY 2006 Amount	FY 2007 No.	FY 2007 Amount	% Inc./Dec.	% of Total Funds Awarded
College of Natural and Agricultural Sciences								
Agricultural Operations	10	107,591	3	138,464	13	152,325	10%	0.16%
Air Pollution Research Center	6	1,291,397	3	90,854	5	525,573	478%	0.54%
Biochemistry	17	13,867,860	14	3,482,050	12	2,531,956	-27%	2.58%
Biology	28	6,437,071	17	2,201,070	30	5,234,393	138%	5.34%
Botany and Plant Sciences	102	24,528,686	74	7,058,621	68	4,906,991	-30%	5.00%
Camp UCR	0	0	1	50,000	1	50,000	0%	0.05%
Cell Biology and Neuroscience	35	21,783,412	23	3,718,245	17	2,159,649	-42%	2.20%
Center for Conservation Biology	18	2,550,283	13	1,327,993	7	403,346	-70%	0.41%
* Center for Nanoscale Science and Engineering	1	5,745,250	0.5	117,304	1.0	5,745,250	4798%	5.86%
Center for Plant Cell Biology	4	5,556,874	1	999,999	3	630,282	-37%	0.64%
Chemistry	68	28,330,495	46	5,557,258	26	3,378,840	-39%	3.45%
College of Natural and Agricultural Sciences	3	45,000	3	99,138	2	16,722	-83%	0.02%
Cooperative Extension	1	100,621	3	201,124	0	0	-100%	0.00%
Department of Agricultural and Natural Resources-Prgm Leadership	0	0	1	560,000	1	181,000	-68%	0.18%
Earth Sciences	37	4,923,272	18	1,031,590	22	1,667,853	62%	1.70%
Entomology	127	19,552,769	118	8,981,343	105	7,772,216	-13%	7.93%
Environmental Sciences	55	5,485,355	47	4,939,311	47	2,442,410	-51%	2.49%
Institute of Genomics	3	4,025,016	0	0	0	0	0%	0.00%
Institute of Geophysics and Planetary Physics	28	7,528,294	25	2,276,094	25	1,951,925	-14%	1.99%
Mathematics	18	1,877,485	7	362,892	6	233,610	-36%	0.24%
Nematology	23	3,627,609	22	1,191,698	15	1,124,694	-6%	1.15%
Physics	48	20,973,137	39	4,543,278	41	4,004,991	-12%	4.08%
Plant Pathology	67	16,321,025	49	3,524,842	46	3,369,755	-4%	3.44%
Statistics	4	955,919	1	30,000	2	329,997	1000%	0.34%
Water Resource Board	2	939,520	3	258,849	4	1,109,748	329%	1.13%
Total - CNAS	705	\$196,553,941	531.5	\$52,742,017	499	\$49,923,526	-5%	50.92%

*FY 2006 and 2007 totals are distributed equally between the College of Engineering and the College of Natural and Agricultural Sciences.

Figure 6 - Continued - Proposals and Awards by College and Administrative Unit, Fiscal Years 2006 - 2007

College/ Administrative Unit	Proposals		Awards				FY 2007	
	FY 2007		FY 2006		FY 2007		% Inc./Dec.	% of Total Funds Awarded
	No.	Amount	No.	Amount	No.	Amount		
College of Engineering								
Bioengineering	15	8,163,620	0	0	4	266,015	100%	0.27%
Center for Environmental Research and Technology	67	12,097,559	46	6,369,348	66	7,210,646	13%	7.35%
* Center for Nanoscale Science and Engineering	1	5,745,250	0.5	117,304	1.0	5,745,250	4798%	5.86%
Center for Research in Intelligent Systems	8	6,525,691	1	12,500	1	486,114	100%	0.50%
Chemical and Environmental Engineering	43	15,649,760	26	1,954,306	22	3,291,727	68%	3.36%
College of Engineering	6	533,125	0	0	11	1,124,712	100%	1.15%
Computer Science and Engineering	43	21,926,043	26	2,529,442	29	2,710,747	7%	2.76%
Electrical Engineering	51	19,178,890	48	2,647,328	50	2,841,179	7%	2.90%
Mechanical Engineering	53	12,161,631	23	1,440,803	22	851,443	-41%	0.87%
Total - COE	287	101,981,569	170.5	15,071,032	206	24,527,833	63%	25.02%
Division of Biomedical Sciences								
	25	11,409,180	11	1,747,618	14	3,200,404	83%	3.26%
Graduate School of Education								
California Educational Research Cooperative	1	718,720	5	1,179,720	1	718,720	-39%	0.73%
California Community College Collaborative	0	0	0	0	2	195,000	100%	0.20%
Graduate School of Education	19	18,366,110	12	4,326,031	13	6,119,479	41%	6.24%
Total - GSOE	20	19,084,830	17	\$5,505,751	16	7,033,199	28%	7.17%
Graduate School of Management								
	1	525,000	0	0	1	525,000	100%	0.54%

*FY 2006 and 2007 totals are distributed equally between the College of Engineering and the College of Natural and Agricultural Sciences.

Figure 6 - Continued - Proposals and Awards by College and Administrative Unit, Fiscal Years 2006 - 2007

College/ Administrative Unit	Proposals		Awards				FY 2007	
	FY 2007		FY 2006		FY 2007		% Inc./Dec.	% of Total Funds Awarded
	No.	Amount	No.	Amount	No.	Amount		
Others								
Chancellor's Office	2	50,600	0	0	1	45,900	100%	0.0%
Executive Vice Chancellor	0	0	3	1,290,590	5	1,264,881	-2%	1.3%
Alpha Center	0	0	3	1,290,590	5	1,264,881	-2%	1.3%
Center Technology Excellence	0	0	0	0	0	0	0%	0.0%
Graduate Division	2	152,000	1	81,000	3	315,000	289%	0.3%
Academic Senate	0	0	0	0	0	0	0%	0.0%
University Extension	5	3,020,030	5	1,070,030	4	1,402,702	31%	1.4%
University Library	1	50,000	3	757,792	1	50,000	-93%	0.1%
Vice Chancellor - Administration	3	52,778	0	0	4	240,947	100%	0.2%
Child Development Center	0	0	0	0	1	188,168	0%	0.2%
Intercollegiate Athletics - NYSF	0	0	0	0	0	0	0%	0.0%
Police	3	52,778	0	0	3	52,779	100%	0.1%
Recycling	0	0	0	0	0	0	0%	0.0%
Vice Chancellor - Research	4	289,582	12	1,281,804	4	1,420,414	11%	1.4%
Center for Sustainable Suburban Development	3	288,082	5	345,744	1	325,042	-6%	0.3%
Center for Technology Development	0	0	0	0	0	0	0%	0.0%
Environmental Research Institute	0	0	3	27,000	1	162,816	503%	0.2%
Office of Research	0	0	1	28,250	0	0	-100%	0.0%
UC MEXUS	1	1,500	3	880,810	2	932,556	6%	1.0%
Vice Chancellor - Student Affairs	8	1,391,634	13	1,758,514	13	1,755,679	0%	1.8%
African Student Programs	0	0	0	0	0	0	0%	0.0%
Campus Health Center	1	30,000	0	0	1	44,000	100%	0.0%
Cultural Events	0	0	1	15,000	0	0	-100%	0.0%
Dean of Students	4	522,253	0	0	3	150,000	100%	0.2%
Early Academic Outreach	0	0	1	353,176	0	0	-100%	0.0%
Education Talent Search	0	0	0	0	3	446,600	100%	0.5%
National Youth Sports Program	0	0	0	0	0	0	0%	0.0%
SFA - Scholarships and Grants	0	0	0	0	0	0	0%	0.0%
UECC/AmeriCorps	0	0	3	567,926	2	525,698	-7%	0.5%
Upward Bound Program	3	839,381	8	822,412	4	589,381	-28%	0.6%
Vice Chancellor - University Advancement	0	0	0	0	0	0	0%	0.0%
Event Management, Protocol Governmental, and Administration Community Relations	0	0	0	0	0	0	0%	0.0%
Total - Others	25	5,006,624	37	6,239,730	35	6,495,523	4%	6.6%
TOTALS	1,154	\$358,000,943	830	\$86,889,690	820	\$98,043,093	13%	100.00%

**Figure 7 - Proposals and Awards by College and Administrative Unit, Fiscal Years 2006 - 2007
in which awards to faculty in Centers and Institutes are attributed back to their academic department.**

College/ Administrative Unit	Proposals		Awards				FY 2007	
	FY 2007		FY 2006		FY 2007		% Inc./Dec.	% of Total Funds Awarded
	No.	Amount	No.	Amount	No.	Amount		
College of Humanities, Arts and Social Sciences								
Anthropology	12	240,888	8	69,988	1	325,042	364%	0.3%
California Museum of Photography	4	171,308	1	1,500	3	78,917	5161%	0.1%
Center for Bibliographical Studies and Research	4	740,000	5	743,300	3	480,000	-35%	0.5%
College of Humanities, Arts and Social Sciences	3	1,035,000	1	33,663	2	1,075,000	3093%	1.1%
Comparative Literature and Foreign Languages	2	309,330	0	0	0	0	0%	0.0%
Creative Writing	0	0	0	0	0	0	0%	0.0%
Dance	0	0	2	9,500	1	22,948	100%	0.0%
Economics	2	639,100	2	325,000	1	39,100	-88%	0.0%
English	6	215,780	5	354,795	6	220,000	-38%	0.2%
Ethnic Studies	0	0	2	17,234	0	0	-100%	0.0%
Gluck Administration	0	0	0	0	0	0	0%	0.0%
History	6	179,199	3	105,000	2	43,000	-59%	0.0%
Music	3	31,122	0	0	2	33,222	100%	0.0%
Philosophy	1	32,859	2	75,000	0	0	-100%	0.0%
Political Science	11	396,485	9	332,128	4	62,590	-81%	0.1%
Presley Center for Crime and Justice Studies	0	0	0	0	0	0	0%	0.0%
Psychology	28	16,264,128	15	2,423,693	18	3,667,726	51%	3.7%
Religious Studies	2	490,891	2	514,900	1	30,000	-94%	0.0%
Sociology	11	2,993,291	5	562,721	6	585,105	4%	0.6%
Theatre	1	10,000	0	0	0	0	0%	0.0%
Total - CHASS	96	\$23,749,381	62	\$5,568,422	50	\$6,662,650	20%	6.8%

**Figure 7 - Continued - Proposals and Awards by College and Administrative Unit, Fiscal Years 2006 - 2007
in which awards to faculty in Centers and Institutes are attributed back to their academic department.**

College/ Administrative Unit	Proposals		Awards				FY 2007	
	FY 2007		FY 2006		FY 2007		%	% of Total
	No.	Amount	No.	Amount	No.	Amount	Inc./Dec.	Funds Awarded
College of Natural and Agricultural Sciences								
Agricultural Operations	10	107,591	3	138,464	13	152,325	10%	0.2%
Air Pollution Research Center	1	229,786	3	90,854	1	66,674	-27%	0.1%
Biochemistry	17	13,867,860	14	3,482,050	12	2,531,956	-27%	2.6%
Biology	32.5	6,634,483	21.5	3,695,425	34	6,364,581	72%	6.5%
Botany and Plant Sciences	110	34,221,516	79	8,440,572	74	5,616,204	-33%	5.7%
Cell Biology and Neuroscience	36	21,804,396	23	3,718,245	17	2,159,649	-42%	2.2%
Center for Conservation Biology	7	1,993,855	0	0	0	0	0%	0.0%
Chemistry	71	39,870,995	47.5	5,724,562	28	9,174,090	60%	9.4%
College of Natural and Agricultural Sciences	3	45,000	3	99,138	3	113,451	14%	0.1%
Cooperative Extension	1	100,621	4	216,244	0	0	-100%	0.0%
Earth Sciences	39	5,079,360	23	1,151,442	26	2,327,419	102%	2.4%
Entomology	127	19,552,769	118	8,981,343	105	7,772,216	-13%	7.9%
Environmental Sciences	61	7,436,486	51	5,216,160	58	4,958,177	-5%	5.1%
Institute of Geophysics and Planetary Physics	20.5	5,163,231	21	2,159,242	15	970,767	-55%	1.0%
Mathematics	18	1,877,485	7	362,892	6	233,610	-36%	0.2%
Nematology	23	3,627,609	22	1,191,698	15	1,124,694	-6%	1.1%
Physics	53.5	23,182,112	39	4,543,278	47	4,326,583	-5%	4.4%
Plant Pathology	70.5	16,503,438	52.5	3,987,362	47	3,474,317	-13%	3.5%
Statistics	4	955,919	1	30,000	2	329,997	1000%	0.3%
Total - CNAS	705	\$202,254,512	532.5	\$53,228,971	503.0	\$51,696,710	-3%	52.7%

**Figure 7 - Continued - Proposals and Awards by College and Administrative Unit, Fiscal Years 2006 - 2007
in which awards to faculty in Centers and Institutes are attributed back to their academic department.**

College/ Administrative Unit	Proposals		Awards				FY 2007	
	No.	FY 2007 Amount	No.	FY 2006 Amount	No.	FY 2007 Amount	% Inc./Dec.	% of Total Funds Awarded
College of Engineering								
Bioengineering	15	8,163,620	0	0	4	266,015	100%	0.3%
Center for Environmental Research and Technology	42	6,855,625	48.5	6,542,220	49	5,677,758	-13%	5.8%
Chemical and Environmental Engineering	55	19,302,318	29	2,098,610	34	10,143,947	383%	10.3%
College of Engineering	6	533,125	0	0	10	1,113,712	100%	1.1%
Computer Science and Engineering	43	21,926,043	26	2,529,442	29	2,710,747	7%	2.8%
Electrical Engineering	72	27,293,957	49	2,659,828	58	3,916,027	47%	4.0%
Mechanical Engineering	53	12,161,631	23	1,440,803	22	851,443	-41%	0.9%
Total - COE	286.0	\$96,236,319	175.5	\$15,270,904	206.0	\$24,679,649	62%	25.2%
Division of Biomedical Sciences								
	25	\$11,409,180	11	\$1,747,618	14	\$3,200,404	83%	3.3%
Graduate School of Education								
California Educational Research Cooperative	1	718,720	5	1,179,720	1	718,720	-39%	0.7%
Graduate School of Education	19	18,366,110	12	4,326,031	15	6,314,479	46%	6.4%
Total - GSOE	20	\$19,084,830	17	\$5,505,751	16	\$7,033,199	28%	7.2%
Graduate School of Management								
	1	\$525,000	0	\$0	1	\$525,000	100%	0.5%

Figure 7 - Continued - Proposals and Awards by College and Administrative Unit, Fiscal Years 2006 - 2007 in which awards to faculty in Centers and Institutes are attributed back to their academic department

College/ Administrative Unit	Proposals		Awards				FY 2007	
	FY 2007		FY 2006		FY 2007		%	% of Total
	No.	Amount	No.	Amount	No.	Amount	Inc./Dec.	Funds Awarded
Others								
Chancellor's Office	1	30,600	0	0	1	45,900	100%	0.0%
Executive Vice Chancellor	0	0	2	258,756	3	254,254	-2%	0.3%
Alpha Center	0	0	2	258,756	3	254,254	-2%	0.3%
Center of Technology Excellence	0	0	0	0	0	0	0%	0.0%
DANR Program Leadership	0	0	1	560,000	1	181,000	-68%	0.2%
Graduate Division	2	152,000	1	81,000	3	315,000	289%	0.3%
University Extensior	5	3,020,030	5	1,070,030	4	1,402,702	31%	1.4%
University Library	1	50,000	3	757,792	1	50,000	-93%	0.1%
Vice Chancellor - Administrator	3	52,778	0	0	4	240,946	100%	0.2%
Child Development Center	0	0	0	0	1	188,168	100%	0.2%
Intercollegiate Athletics - NYSP	0	0	0	0	0	0	0%	0.0%
Police	3	52,778	0	0	3	52,778	100%	0.1%
Recycling	0	0	0	0	0	0	0%	0.0%
Vice Chancellor - Research	1	44,679	4	909,060	0	0	-100%	0.0%
Office of Research	0	0	1	28,250	0	0	-100%	0.0%
UC MEXUS	1	44,679	3	880,810	0	0	-100%	0.0%
Vice Chancellor - Student Affairs	8	1,391,634	13	1,758,514	13	1,755,679	0%	1.8%
African Student Program	0	0	0	0	0	0	0%	0.0%
Campus Health Center	1	30,000	0	0	1	44,000	100%	0.0%
Cultural Events	0	0	1	15,000	0	0	-100%	0.0%
Dean of Students	4	522,253	0	0	3	150,000	100%	0.2%
Early Academic Outreach	0	0	1	353,176	0	0	-100%	0.0%
Education Talent Search	0	0	0	0	3	446,600	100%	0.5%
National Youth Sports Program	0	0	0	0	0	0	0%	0.0%
SFA - Scholarships and Grants	0	0	0	0	0	0	0%	0.0%
UECC.AmeriCorps	0	0	3	567,926	2	525,698	-7%	0.5%
Upward Bound Program	3	839,381	8	822,412	4	589,381	-28%	0.6%
Vice Chancellor - University Advancemen	0	0	0	0	0	0	0%	0.0%
Event Management, Protocol	0	0	0	0	0	0	0%	0.0%
Governmental and Administratior	0	0	0	0	0	0	0%	0.0%
VCUA Finance and Administration	0	0	0	0	0	0	0%	0.0%
Total - Others	21.0	\$4,741,721	29	\$5,395,152	30	\$4,245,481	-21%	4.3%
TOTALS	1,154	\$358,000,943	830	\$86,889,690	820	\$98,043,093	13%	100.0%

Figure 8 - Contract and Grant Awards by Campus Unit, Fiscal Years 2003 - 2007

	<u>FY 2003</u>		<u>FY 2004</u>		<u>FY 2005</u>		<u>FY 2006</u>		<u>FY 2007</u>	
	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount
College of Engineering	137	20,810,074	186	19,611,540	160	24,595,127	171	15,071,032	206.0	24,527,833
College of Humanities, Arts, and Social Sciences	65	7,105,688	46	4,589,983	51	5,606,579	62	5,582,042	49	6,337,608
± College of Natural and Agricultural Sciences	532	48,623,837	518	45,726,800	507	64,285,231	528	52,483,168	499.0	49,923,526
Division of Biomedical Sciences	14	2,680,304	11	1,954,865	13	2,687,671	11	1,747,618	14	3,200,404
Graduate School of Education	16	2,563,877	19	2,577,819	22	7,656,101	17	5,505,751	16	7,033,199
Graduate School of Management	1	2,000	0	0	0	0	0	0	1	525,000
± Others	35	5,357,189	37	7,510,738	33	4,934,550	41	6,500,079	35	6,495,523
TOTALS	800	\$87,142,969	816	\$81,971,745	786	\$109,765,259	830	\$86,889,690	820	\$98,043,093

Totals for the Center for Nanoscale Science and Engineering are distributed equally between the College of Engineering and the College of Natural * and Agricultural Sciences.

± Effective Fiscal Year 2003, Cooperative Extension is included in the College of Natural and Agricultural Sciences and was previously included in Others.

Figure 9 - Contract and Grant Awards by Source and Campus Unit, Fiscal Years 2006 - 2007

	Federal Government		State Government		Other Government		*Non-Profit		Industry		**University of California		TOTALS	
	Amount	% Inc./Dec.	Amount	% Inc./Dec.	Amount	% Inc./Dec.	Amount	% Inc./Dec.	Amount	% Inc./Dec.	Amount	% Inc./Dec.	Amount	% Inc./Dec.
		FY 2007		FY 2007		FY 2007		FY 2007		FY 2007		FY 2007		FY 2007
*** College of Engineering														
FY 2006	8,161,076		412,182		1,538,965		1,137,902		2,531,316		4,643,299		18,424,740	
FY 2007	13,557,005	66%	3,082,826	648%	543,428	-65%	2,156,423	90%	2,649,962	5%	2,538,189	-45%	24,527,833	33%
College of Humanities, Arts and Social Sciences														
FY 2006	2,124,499		144,851		17,538		1,989,622		52,500		748,290		5,077,300	
FY 2007	4,332,925	104%	358,222	147%	-	-100%	1,420,304	-29%	-	-100%	226,157	-70%	6,337,608	25%
*** College of Natural and Agricultural Sciences														
FY 2006	37,556,398		6,021,358		1,314,961		4,937,197		3,291,949		3,762,396		56,884,258	
FY 2007	37,777,889	1%	3,236,472	-46%	594,095	-55%	3,449,381	-30%	2,141,636	-35%	2,724,053	-28%	49,923,526	-12%
Division of Biomedical Sciences														
FY 2006	936,000		-		-		137,500		-		58,886		1,132,386	
FY 2007	1,312,421	40%	-	0%	-	0%	1,539,211	1019%	200,000	100%	148,772	153%	3,200,404	183%
Graduate School of Education														
FY 2006	2,589,313		-		169,242		235,065		-		87,570		3,081,190	
FY 2007	4,946,332	91%	1,000,000	100%	718,720	325%	240,570	2%	-	0%	127,577	46%	7,033,199	128%
Graduate School of Management														
FY 2006	-		-		-		-		-		-		0	
FY 2007	-	0%	-	0%	-	0%	525,000	100%	-	0%	-	0%	525,000	0%
Others														
FY 2006	727,618		70,000		720,090		412,976		-		359,126		2,289,811	
FY 2007	2,977,072	309%	475,698	580%	2,302,586	220%	364,816	-12%	-	100%	375,351	5%	6,495,523	184%
TOTALS - FY 2006	52,094,904		6,648,391		3,760,796		8,850,262		5,875,765		9,659,567		\$86,889,686	
TOTALS - FY 2007	64,903,644	25%	8,153,218	23%	4,158,829	11%	9,695,705	10%	4,991,598	-15%	6,140,099	-36%	\$98,043,093	13%

* All awards from foundations and other non-profit organizations.

** Includes funding from UC Managed DOE laboratories.

*** FY 2006 and 2007 totals for the Center for Nanoscale Science and Engineering are distributed equally between the College of Engineering and the College of Natural and Agricultural Sciences

Funding Trends, Fiscal Years 2003 - 2007

Figure 10: Total Awards, FY 2003 - 2007

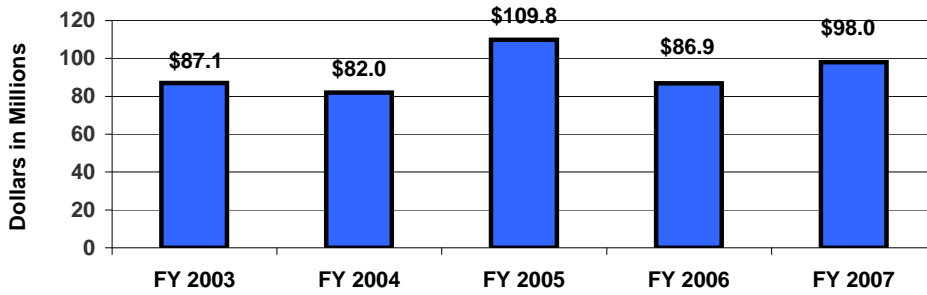


Figure 11: Federal Awards, FY 2003 - 2007

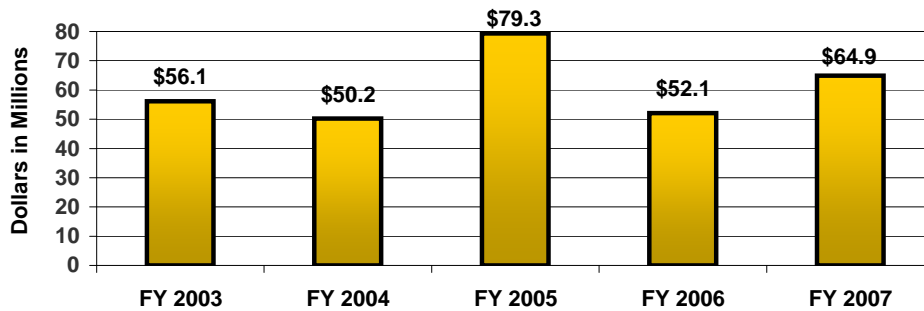


Figure 12: Non-Federal Awards, FY 2003 - 2007

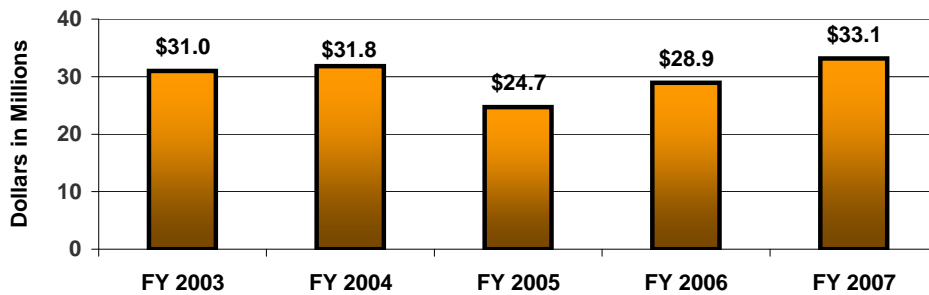
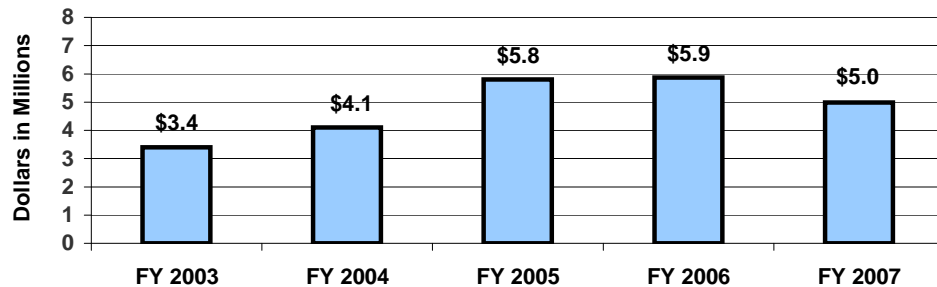


Figure 13: Industry Awards, FY 2003 - 2007



Funding Trends, Fiscal Years 2003 - 2007

Figure 14: Total Federal Proposals, FY 2003 - 2007

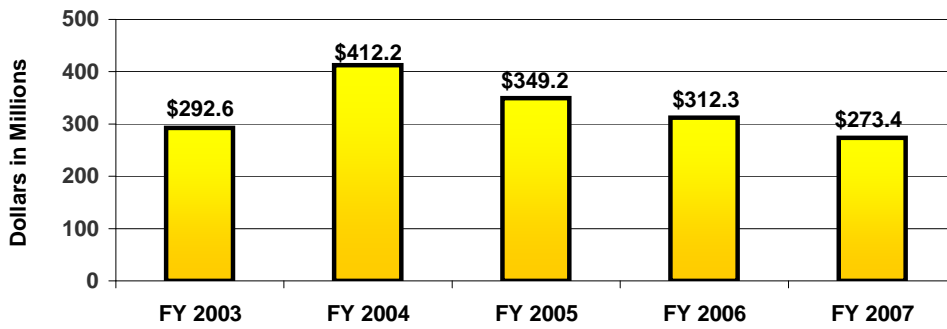


Figure 15: Total Federal New Proposals, FY 2003 - 2007

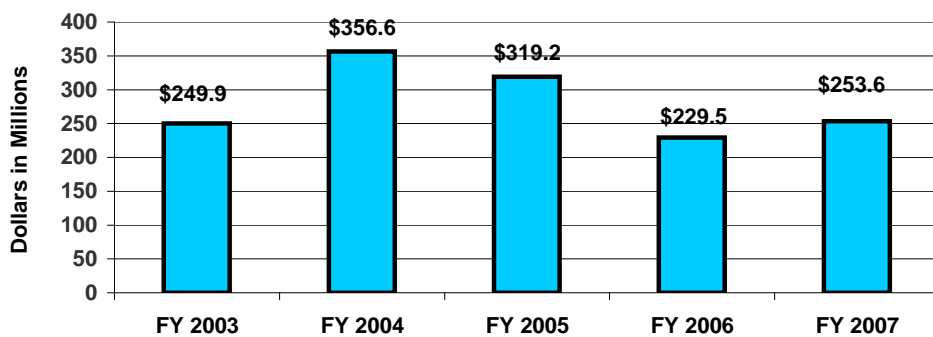


Figure 16: Federal Supplement Proposals, FY 2003 - 2007

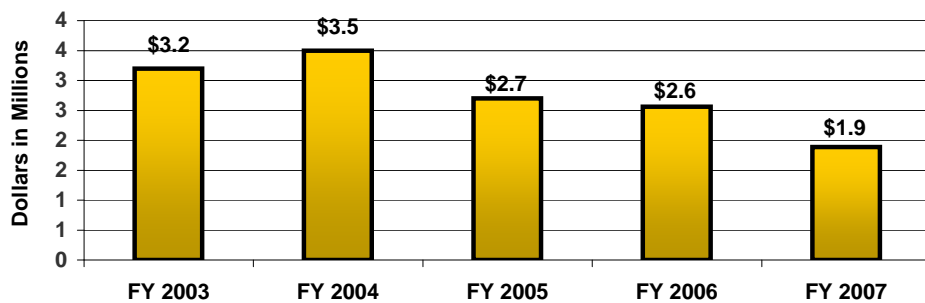
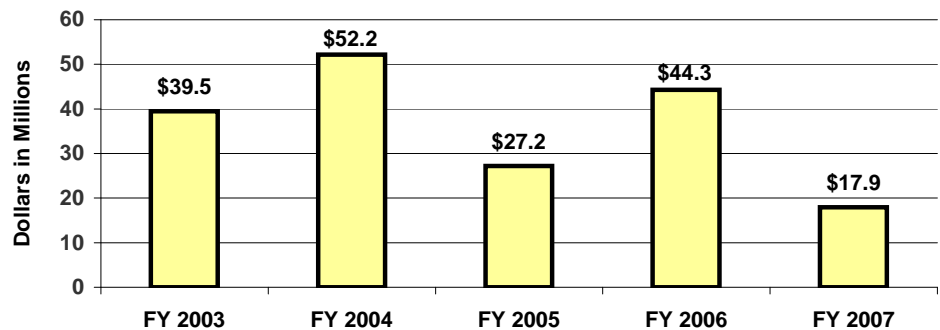


Figure 17: Federal Renewal Proposals, FY 2003 - 2007



Funding Trends, Fiscal Years 2003 - 2007

Figure 18: Total New Proposals, FY 2003 - 2007

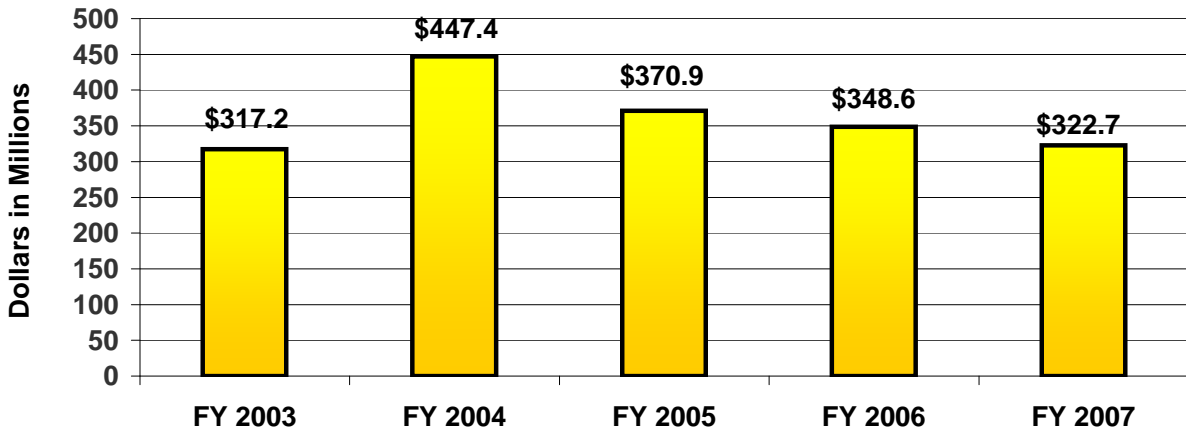


Figure 19: Total Supplement Proposals, FY 2003 - 2007

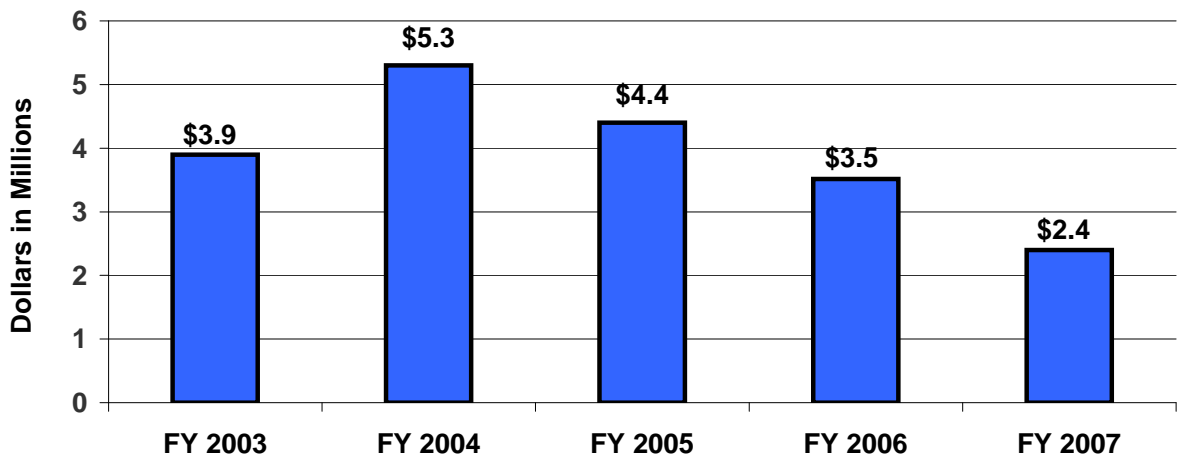


Figure 20: Total Renewal Proposals, FY 2003 - 2007

